DOCUMENT RESUME

ED 205 233 JC 810 441

AUTHOR Ford, Marge L.; Long, Jorne A.
TITLE Faculty Load Report, Spring 1981.
INSTITUTION Metropolitan Community Colleges of Kansas City, Mo.
PUB DATE Apr 81
NOTE 96p.

EDRS PRICE MF01/PC04 Plus Postage.
DESCRIPTORS *College Faculty; Community Colleges; Costs; Enrollment; *Faculty Workload; Full Time Equivalency; Full Time Faculty; Intellectual Disciplines; *Noninstructional Responsibility; Part Time Faculty; Teacher Salaries; *Teaching Load

ABSTRACT

This six-part report provides data on faculty workload and salaries for Spring 1981 at the Metropolitan Community Colleges. Section I describes the purposes for and procedures used in this collection of information and defines the data elements covered by the report: full-time teaching credit and contact hours; full-time non-teaching credit and contact hours; part-time/overload teaching credit and contact hours; part-time/overload non-teaching credit and contact hours; full-time teaching and non-teaching pay; part-time/overload teaching and non-teaching pay; student credit hours; individual sections which generate student credit hours; non-teaching categories; and student headcount. This section also provides the formulas used to calculate values for each of these data elements. Section II presents seven tables which summarize full-time equated faculty by category by campus; average student credit hours, cost per student credit hours, and average student credit hours by full-time equivalent faculty by campus; teaching and non-teaching equated credit hours by student credit hours by full-time equivalent faculty for each non-teaching categories; faculty cost by assignment by campus; teaching and non-teaching credit hours by campus; and district-wide faculty load. Sections III through VII provide various analyses of faculty load by discipline for each campus and for the district as a whole. (AYC)

****
* Reproductions supplied by EDRS are the best that can be made *
* from the original document. *
****

ED205233

FACULTY LOAD REPORT

Spring 1981

April 1981

Office of Research and Planning
Educational Services
The Metropolitan Community Colleges
Kansas City, Missouri 64111

Marge L. Ford, Ed.D.
Director, Research and Planning

Jonne A. Long
Research Specialist

JC 810 441

"PERMISSION TO REPRODUCE THIS MATERIAL HAS BEEN GRANTED BY
John M Gazda

TO THE EDUCATIONAL RESOURCES INFORMATION CENTER (ERIC)."

U.S. DEPARTMENT OF EDUCATION
NATIONAL INSTITUTE OF EDUCATION
EDUCATIONAL RESOURCES INFORMATION CENTER (ERIC)

☐ This document has been reproduced as received from the person or organization originating it.

☒ Minor changes have been made to improve reproduction quality.

• Points of view or opinions stated in this document do not necessarily represent official NIE position or policy.

TABLE OF CONTENTS

Page

SECTION I - Report Narrative

Purpose 2
Procedures 2
Definitions 3
Formulas 5

SECTION II - Fall 1980/Spring 1981 Summary Tables

Table 1 - Summary of Full-Time Equated Faculty by Category by Campus: Fall 1980 and Spring 1981 7

Table 2 - Summary of Faculty and Student Averages by Campus: Fall 1980 and Spring 1981 8

Table 3 - Summary of Teaching and Non-Teaching Equated Credit Hours by Campus: Fall 1980 and Spring 1981 9

Table 4 - Summary of Equated Credit Hours for Non-Teaching Assignments by Category: Fall 1980 and Spring 1981 10

Table 5 - Summary of Faculty Cost by Assignment by Campus: Fall 1980 and Spring 1981 11

Table 6 - Summary of Teaching and Non-Teaching Credit Hours by Campus: Fall 1980 and Spring 1981 12

Table 7 - Comparison of District-Wide Faculty Load for Fall 1980 and Spring 1981 13

SECTION III - Data Base Listing for Faculty Load Report

Spring 1981 15

SECTION IV - Spring 1981 Teaching Faculty Load Analysis

Longview 19
Maple Woods 20
Penn Valley 21
District 23
Administration 25

SECTION V - Spring 1981 Non-Teaching Faculty Load Analysis

Longview 27
Maple Woods 28
Penn Valley 29
District 31
Administration 33

Page

SECTION VI - Spring 1981 Summary of Teaching and Non-Teaching Faculty Load

Longview 35
Maple Woods 36
Penn Valley 37
District 39
Administration 41

SECTION VII - Analysis of Teaching and Non-Teaching Faculty Load

Spring 1981 43

SECTION I

REPORT NARRATIVE

FACULTY LOAD REPORT

Purpose: The Faculty Load Report is completed each semester for the purpose of providing information for internal planning and decision making.

Procedures: (1) The data base for the report was developed in the Office of Research and Planning. The data base includes the interpretation and recording of data for each faculty, part-time and full-time, from two primary sources: faculty load sheets and computer program output ST2015A run on the 20th day file. The following considerations were given to the development of the data base:

a. When the source documents used to collect the data appear to present different pictures of an individual faculty member's load, the Faculty Load Data Sheet (formerly the Individual Assignment Sheet) was considered to be the most authoritative source for actual teaching credit hours.

b. All activities performed by regular general fund faculty were included in the study except non-credit community education courses. Activities normally performed by faculty but actually performed by full-time staff were also included, except for coaching. Many restricted fund activities were included because they involved general fund faculty; other restricted fund activities were excluded because they were non-credit. This area needs to be carefully defined for future load studies.

c. Individualized instruction, supervision of interns, and large class allowances performed on an overload basis were converted to credit hour equivalents by dividing the amount of compensation the instructor received for the activity by $270 (the part-time/overload per credit hour rate). This does not apply to regular contract load.

d. When an instructor was compensated for a teaching overload on a credit-hour-plus-excess-contact-hour basis, the amount was expressed in the credit hour equivalent using the method in "c" above.

e. In determining number of sections, where an instructor had a large number of individualized instruction/internship students, artificial sections were created as follows:

0-10 students = no section
11-25 students = 1 section
26-40 students = 2 sections
41-55 students = 3 sections

f. If a faculty member opted to "carry over" fall teaching credit hours to spring as insurance against a short spring load, the credit hours were counted on the load study in the semester they are taught. No compensation was shown for such credit hours in the semester taught, however, but was shown for the semester it was actually paid.

g. If an instructor taught courses in more than one discipline, the load was broken out for each discipline taught. Contract salaries were distributed proportionately among the disciplines which made up the contract load. Non-teaching assignments were usually shown as ZNOT unless the load sheet specified otherwise.

h. When an instructor is assigned non-teaching hours, they are considered overload unless the instructor does not have a full teaching load or specifically designated otherwise on the Faculty Load Data Sheet.

(2) The data was keypunched and the data base listing for each campus and discipline was produced.

(3) This listing was sent to each campus with the deans of instruction being responsible for the verification of the data base. It was suggested that faculty and division chairs be consulted in the verification process. Corrections were made before the data was analyzed. (A hard copy of the data base used in the study is available in the Office of Research and Planning.)

(4) The data was analyzed using an RPG II program. A summary of this analysis is found in Section III of this report.

Definitions: The data elements of the data base follow. Determination of whether to express faculty load in credit hours or contact hours is based on the Faculty Load Assignment Sheet and nature of the discipline. Pay includes only that amount which is reported on the Faculty Load Assignment Sheet and does not include FICA or fringe benefits.

Full-Time Teaching Credit Hours (FT T CH). Credit Hours taught by full-time faculty as part of their contract load.

Full-Time Teaching Contact Hours (FT T TCH). Contact hours taught by full-time faculty as part of their contract load.

Full-Time Non-Teaching Credit Hours (FT NT CH). Equated credit hours for activities assigned as part of contract load which do not directly generate student credit hours.

Full-Time Non-Teaching Contact Hours (FT NT CTH). Equated contact hours for activities assigned as part of contract load which do not directly generate student credit hours.

Part-Time/Overload Teaching Credit Hours (PTOL TCH). Credit hours taught which are not part of a full-time faculty contract load.

Part-Time/Overload Teaching Contact Hours (PTOL CTH). Contact hours taught which are not part of a full-time faculty contract load.

Part-Time/Overload Non-Teaching Credit Hours (PTOL NT CTH). Equated credit hours for activities which do not generate student credit hours and are not part of a full-time faculty contract load.

Part-Time/Overload Non-Teaching Contact Hours (PTOL NT CTH). Equated contact hours for activities which do not generate student credit hours and are not part of a full-time faculty contract load.

Full-Time Teaching Pay (FT TP). Salary received by full-time faculty for contract teaching assignments as reported on the Faculty Load Data Sheet.

Full-Time Non-Teaching Pay (FT NT P). Salary received by full-time faculty for activities which do not directly generate student credit hours as part of the contract load as shown on the Faculty Load Data Sheet.

Part-Time/Overload Teaching Pay (PTOL TP). Remuneration for teaching assignments which are not part of a contract load as shown on the Faculty Load Data Sheet.

Part-Time/Overload Non-Teaching Pay (PTOL NTP). Remuneration for activities which do not directly generate student credit hours and are not part of a contract load as shown on the Faculty Load Data Sheet.

Student Credit Hours (SCH). The product of the number of students taught times the credit hour value of the course assigned in the Master Course File.

Sections (SX). Individual classes or groupings which generate student credit hours.

Non-Teaching Categories:

(1) Division chairs
(2) Supervision of part-time instructors
(3) Student activity related supervision
(4) Governance representation
(5) All other non-teaching functions

These categories reflect MCC Board Policy provisions.

Student Headcount (HC). Number of students enrolled in specific courses which carry credit hour values on the Master Course File and generate student credit hours.

Formulas: The formulas used in the analysis are as follows:

Full-Time Equated Teaching Credit Hours (FT T EQ CH).
FT T EQ CH = (FT T CH) + (FT T CTH x .769)

Part-Time/Overload Equated Teaching Hours (PTOL T EQ CH).
PTOL T EQ CH = (PTOL T CH) + (PTOL T CTH x .769)

Equated Teaching Credit Hours (TEQ CH).
TEQ CH = (FT T EQ CH) + (PTOL T EQ CH)

Full-Time Equated Faculty (FTEF).
FTEF = EQ CH/15

Average Student Credit Hour Per Equated Credit Hour (AV SCH).
AV SCH = SCH/T EQ CH

Average Headcount per Section (AV HC).
AV HC = HC/SX

Total Teaching Cost (TTC).
TT$ = (FT TP) + (PTOL TP)

Teaching Cost per Average Teaching Equated Credit Hour (AV $ SCH).
AV $ CH = TT$/T EQ CH

Teaching Cost per Student Credit Hour (AV $ SCH).
AV $ SCH = TT$/SCH

Average Student Credit Hour per FTE Faculty (SCH FTEF).
SCH FTEF = SCH/FTEF

SECTION II

SUMMARY TABLES

Fall 1980/Spring 1981

Table 1

Summary of Full-Time Equated Faculty by Category by Campus
Fall 1980 and Spring 1981

	(a)		(b)		(c)		(d)		(e)		(f)	
			Non-Teaching									
	Teaching Only		Counselors		Librarians		Media		Other		Teaching Plus Other Non-Teaching*	
Campus	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring
Admin. Center	-	-	-	-	-	-	-	-	3.8	2.0	3.8	2.0
Longview	101.8	104.8	4.4	4.7	2.8	2.8	-	-	8.3	8.5	110.1	113.3
Maple Woods	53.7	55.3	4.8	4.8	1.0	1.4	-	-	5.2	8.2	58.8	63.5
Penn Valley	137.5	148.8	6.0	6.0	2.0**	2.0**	1.0	0.8	13.5	14.9	151.0	163.7
TOTAL	293.0	309.0	15.2	15.5	5.8	6.2	1.0	0.8	30.5	33.6	323.7	342.6

*Column (a) plus column (e).
**One librarian position is a District employee housed at Penn Valley.

NOTE: Small differences in sums due to rounding.

Table 2

Summary of Faculty and Student Averages by Campus
Fall 1980 and Spring 1981

Campus	Average Student Credit Hours				Average Cost Per Student Credit Hour				Average Student Credit Hours Per FTE Faculty			
	Teaching		Teaching and Non-Teaching		Teaching		Teaching and Non-Teaching		Teaching		Teaching and Non-Teaching	
	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring
Longview	24.1	23.5	22.3	21.8	$22	$24	$23	$26	362.2	352.8	334.9	326.3
Maple Woods	22.8	21.7	20.8	18.9	24	25	26	29	342.2	325.8	312.5	284.2
Penn Valley	20.5	20.4	18.6	18.5	30	28	32	30	306.9	305.5	278.4	277.7
TOTAL	22.2	21.7	20.0	19.6	$26	$26	$28	$28	332.6	325.1	300.5	293.4

Table 3

Summary of Teaching and Non-Teaching Equated Credit Hours by Campus
Fall 1980 and Spring 1981

Campus	Equated Credit Hours*						Average Teaching Cost Per Equated Credit Hours*				Percent of Equated Credit Hours Assigned as Contract Load*			
	Teaching		Non-Teaching		Total		Teaching		Non-Teaching		Teaching		Non-Teaching	
	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring
Admin. Center	-	-	57	30	57	30	$ -	$ -	$460	$660	-	-	52%	80%
Longview	1,527	1,573	125	127	1,651	1,699	535	556	365	539	53%	48%	52%	48%
Maple Woods	805	829	77	122	882	951	538	553	548	482	49%	50%	49%	50%
Penn Valley	2,063	2,233	214	224	2,274	2,455	609	563	484	426	64%	59%	63%	56%
TOTAL	4,395	4,634	473	503	4,864	5,135	570	559	460	482	57%	54%	57%	53%

*Does not include counselors, librarians, or media personnel.

NOTE: Small differences in sums due to rounding.

Table 4

Summary of Equated Credit Hours for Non-Teaching Assignments by Category
Fall 1980 and Spring 1981

Campus	Division Chairs		Supervision of Part-Time Faculty		Supervision Student Activities		Faculty Governance		All Other		Total	
	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring
Admin. Center	0	0	0	0	0	0	0	0	57	30	57	30
Longview	30	36	19	19	32	28	6	6	44	39	131	128
Maple Woods	27	33	0	0	6	7	3	3	41	80	77	123
Penn Valley	51	51	27	35	30	55	3	3	95	73	206	217
TOTAL	108	120	46	54	68	90	12	12	237	222	471	498

NOTE: Figures are rounded to the nearest whole credit hour which may result in small discrepancies in sums. Evening counseling and library supervision not included.

Clinical supervision is included in the category "Supervision of Student Activities." SDIP grant assignments are included in the "All Other" category.

Table 5

Summary of Faculty Cost* by Assignment by Campus
Fall 1980 and Spring 1981

	Teaching Cost (a)		Non-Teaching Assignment Cost (b)		Total	
Campus	Fall	Spring	Fall	Spring	Fall	Spring
Admin. Center	$ -0-	$ -0-	$ 26,198	$ 19,796	$ 26,198	$ 19,796
Longview	816,825	874,602	45,722	68,462	862,547	943,064
Maple Woods	432,839	458,630	42,331	58,907	475,170	517,537
Penn Valley	1,256,645	1,256,700	103,602	95,475	1,360,247	1,352,175
TOTAL	$2,506,309	$2,589,932	$217,853	$242,640	$2,724,162	$2,832,572

*As reported on Faculty Load Assignment Sheets; does not include retirement, fringe benefits, or FICA. Includes counselors, librarians, and media personnel.

(a) Includes teaching activities performed by counselors, librarians, and media personnel.

(b) Does not include regularly assigned non-teaching activities of counselors, librarians, or media personnel.

Table 6

Summary of Teaching and Non-Teaching* Credit Hours By Campus
Fall 1980 and Spring 1981

Campus	Equated Credit Hours						Full-Time Equated Faculty		Percent of Teaching Credit Hours Taught as Full-Time Load	
	Teaching		Non-Teaching*		Total					
	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring
Admin. Center	-0-	-0-	57	30	57	30	3.8	2.0	-0-	-0-
Longview	1,527	1,572	125	127	1,651	1,699	110.1	113.3	53%	48%
Maple Woods	805	829	77	122	882	951	58.8	63.4	49%	50%
Penn Valley	2,063	2,233	214	224	2,274	2,455	151.6	163.7	64%	59%
TOTAL	4,395	4,634	473	503	4,864	5,135	324.3	342.4	57%	54%

*Does not include counselors, librarians, or media personnel.

NOTE: Small differences in sums due to rounding.

Table 7

Comparison of District-Wide Faculty Load for Fall 1980 and Spring 1981

Discipline	Stu. Cr. Hrs 1980	Stu. Cr. Hrs 1981	Avg. Stu. Cr. Hrs. Per Equated Teaching Cr. Hr. Goal	1980	1981	Goal Teaching Credit Hours 1980	1981	Goal Average Faculty Load	Goal FTE Fac. 1980	1981	Actual Teaching FTE Faculty (a) 1980	1981	Actual Teaching Full-Time FTE(a) 1980	1981	Actual Teaching PT/OL FTE Fac. (a) 1980	1981
ADJU	1,921	2,163	30	19.7	19.2	64.0	72.1	15	4.3	4.8	6.5	7.5	4.6	4.2	1.9	3.3
ANHT	386	354	20	18.7	11.8	19.3	17.7	15	1.3	1.2	1.4	1.8	0.8	0.8	0.6	0.8
ARCH	323	240	24	17.8	16.0	13.5	10.0	12	1.1	0.8	1.2	1.0	1.0	1.0	0.2	0.0
ART	2,292	2,622	20	13.7	15.3	114.6	131.1	12	9.6	10.9	11.2	11.6	5.1	4.9	6.1	6.7
AUTO	1,000	1,071	15	10.8	11.1	66.7	71.4	10	6.7	7.1	6.2	6.6	5.3	4.0	1.1	2.6
AVIA	96	42	25 (b)	16.0	14.0	(b)	1.7 (b)	15 (b)	(b)	0.1 (b)	0.4	0.2	0.0	0.0	0.4	0.2
AVMT	1,081	1,108	18	21.3	21.3	60.0	61.6	15	4.0	4.1	3.4	3.5	1.0	1.0	2.4	2.5
BIOL	5,177	5,161	24	23.3	22.6	215.7	215.0	15	14.4	14.3	14.8	15.3	9.2	9.5	5.7	5.8
BSAD	12,303	12,442	32	28.6	26.4	384.5	388.8	15	25.6	25.9	28.7	31.4	14.1	15.2	14.6	16.2
CATE	125	50	25 (b)	20.2	17.9	(b)	2.0 (b)	15 (b)	(b)	0.1 (b)	0.4	0.2	0.0	0.0	0.4	0.2
CCTE	566	478	25 (b)	19.5	14.3	(b)	19.2 (b)	15 (b)	(b)	1.3 (b)	1.9	2.2	0.0	0.0	1.9	2.2
CHEM	2,551	2,371	24	22.0	18.8	106.3	98.8	15	7.1	6.6	7.7	8.5	5.3	5.2	2.6	3.3
DAPR	5,314	6,442	25	26.9	23.5	212.6	257.7	15	14.2	17.2	13.2	18.2	4.4	5.7	8.8	12.5
DENA	219	160	15	14.6	11.0	14.6	10.7	10	1.5	1.1	1.0	1.0	0.8	1.0	0.2	0.0
DRAF	779	825	20	10.5	13.8	39.0	41.3	9	4.3	4.6	4.9	4.1	2.2	1.8	2.9	2.3
ECON	873	1,287	35	29.1	28.0	24.9	36.8	15	1.7	2.5	2.0	3.1	1.6	2.0	0.4	1.1
ELTE	781	817	20	15.5	15.7	39.0	40.9	13	3.0	3.2	3.4	3.5	2.7	2.8	0.7	0.7
EMTE	378	450	16	12.5	12.0	23.6	28.1	15	1.6	1.9	2.0	2.5	0.0	0.0	2.0	2.5
EMTP (MEMT)	999	1,197	26	20.1	21.5	38.4	46.0	12	3.2	3.8	2.9	3.7	1.0	1.0	1.9	2.7
ENGL	10,515	9,474	26	24.6	24.4	404.4	364.4	15	27.0	24.3	28.5	25.9	18.4	18.2	10.1	7.7
ENGR	846	1,198	20	17.9	17.0	42.3	60.0	15	2.8	4.0	3.2	4.7	1.7	3.0	1.5	1.7
ENTC	390	509	18	14.9	16.6	21.7	28.3	10	2.2	2.8	1.7	1.6	1.0	1.6	0.7	0.1
FREN	160	215	20	14.4	11.4	8.0	10.8	15	0.5	0.7	0.7	1.3	0.7	0.7	0.1	0.6
FSTE	468	555	32	22.5	27.8	31.2	17.3	15	2.1	1.2	1.4	1.3	1.0	1.0	0.4	0.3
GEOG	142	408	25	29.2	30.0	5.7	16.3	14	0.4	1.2	1.0	0.9	0.5	0.3	0.4	0.6
GEOL	144	765	25	21.0	22.6	5.8	30.6	14	0.4	2.2	0.2	2.3	2.2	2.3	0.0	0.0
GERM	211	113	20	18.2	14.5	10.6	5.7	15	0.7	0.4	0.8	0.5	0.5	0.3	0.3	0.2
GREK	-	20	20	-	12.5	-	1.0	15	-	0.1	-	0.1	-	0.0	-	0.1
GUID	102	216	25 (b)	17.0	24.0	(b)	8.6 (b)	15 (b)	(b)	0.6 (b)	0.4	0.6	0.2	0.2	0.2	0.4
HOEC	1,187	1,383	23	19.7	18.4	51.6	60.1	12	4.3	5.0	4.0	5.0	2.7	2.4	1.4	2.6
HUMN	123	252	25 (b)	30.8	31.5	(b)	10.1 (b)	15 (b)	(b)	0.7 (b)	0.3	0.5	0.1	0.2	0.1	0.3
ITAL	129	73	20	13.4	17.4	6.5	3.7	15	0.4	0.3	0.6	0.3	0.0	0.0	0.6	0.3
LATI	-	34	20	-	10.6	-	1.7	15	-	0.1	-	0.2	-	0.0	-	0.2
LOFO	647	726	20	17.8	17.4	32.4	36.3	15	2.2	2.4	2.4	2.8	1.0	1.0	1.4	1.8
MATH	10,201	10,055	28	26.9	26.5	364.3	359.1	15	24.3	23.9	25.3	25.3	13.6	12.1	11.7	13.2
MEDI	-	75	25 (b)	-	15.0	-	3.0 (b)	15 (b)	-	0.2 (b)	-	0.3	-	0.0	-	0.3
METE	433	516	18	20.4	14.6	24.1	28.7	12	2.0	2.4	1.4	2.4	1.0	0.7	0.4	1.6
MLTE	158	201	16	12.2	10.1	9.9	12.6	6	1.6	2.1	0.9	1.3	0.9	1.3	0.0	0.0
MRTE	-	48	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MSCM	12	-	25 (b)	4.0	-	(b)	-	15 (b)	(b)	-	0.2	-	0.2	-	0.0	-
MUSI	1,268	1,375	22	14.2	13.9	57.6	62.5	12	4.8	5.2	6.0	6.6	2.3	2.3	3.7	4.3
NURS	1,490	1,615	12	6.4	6.5	124.2	134.6	9	13.8	15.0	15.5	17.1	15.4	15.7	0.2	1.4
PACE-BIOL		-	24 (c)		-		-	15 (c)		-		-		-		-
PACE-ENGL		456	26 (c)		16.3		17.5	15 (c)		1.2		1.9		0.0		1.9

Table 7 Cont'd

Comparison of District-Wide Faculty Load for Fall 1980 and Spring 1981

Discipline	Stu. Cr. Hrs 1980	Stu. Cr. Hrs 1981	Avg. Stu. Cr. Hrs. Per Equated Teaching Cr. Hr. Goal	1980	1981	Goal Teaching Credit Hours 1980	Goal Teaching Credit Hours 1981	Goal Average Faculty Load	Goal FTE Fac. 1980	Goal FTE Fac. 1981	Actual Teaching FTE Faculty (a) 1980	Actual Teaching FTE Faculty (a) 1981	Actual Teaching Full-Time FTE(a) 1980	Actual Teaching Full-Time FTE(a) 1981	Actual Teaching PT/OL FTE Fac. (a) 1980	Actual Teaching PT/OL FTE Fac. (a) 1981
PACE-HUMN		88	25 (c)		23.0		3.5	15 (c)		0.2		0.3		0.0		0.3
PACE-PHIL		448	35 (c)		28.7		12.8	15 (c)		0.9		1.6		0.5		1.1
PACE-PHSC		675	25 (c)		28.2		30.1	14 (c)		2.2		1.6		0.4		1.2
PACE-PSYC		-	35 (c)		-		-	15 (c)		-		-		0.0		-
PACE-SOSC		868	35 (c)		18.1		24.8	15 (c)		1.7		1.6		0.0		1.6
TOTAL	1,379	2,536	25 (c)	15.9	19.8	(b)	101.4 (c)	15 (c)	(b)	6.8 (c)	5.8	7.0	2.0	0.9	3.8	6.1
PHAR	-	-	25 (b)	-	-	-	-	15 (b)	-	-	-	-	-	-	-	-
PHED	731	865	20	17.0	17.5	36.6	43.3	10	3.0	4.3	2.9	3.3	1.8	2.0	1.1	1.3
PHIL	2,124	2,286	35	31.2	29.7	60.7	65.3	15	4.0	4.4	4.5	4.6	2.5	2.6	2.0	2.0
PHSC	450	335	25	21.7	22.3	18.0	13.4	14	1.3	1.0	1.4	1.0	1.0	0.7	0.4	0.3
PHYS	1,242	1,239	25	19.0	17.8	49.7	49.6	14	3.5	3.5	4.4	4.7	3.5	3.6	0.9	1.1
PSYC	4,704	4,560	35	30.8	31.9	134.4	130.3	15	9.0	8.7	10.2	9.5	4.2	5.1	6.0	4.5
PTHA	401	296	25	14.9	11.0	16.0	11.8	8	2.0	1.5	1.8	1.8	1.8	1.8	0.0	0.0
RATE	386	242	20	14.4	12.7	19.4	12.1	12	1.6	1.0	1.8	1.3	1.0	1.0	0.8	0.3
READ	644	660	15	17.4	16.2	42.9	44.0	14	3.1	3.1	2.5	2.7	1.5	2.1	1.0	0.6
RSPT	-	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RUSS	7	-	20	11.7	-	0.4	-	15	0.0	-	0.0	-	0.0	-	0.0	-
SECR	3,791	3,568	24	20.2	19.2	158.0	148.7	14	11.3	10.6	12.5	12.4	5.1	5.0	7.4	7.3
SOSC	10,989	10,493	35	31.4	29.7	314.0	299.8	15	20.9	20.0	23.4	23.6	16.1	14.9	7.2	8.6
SPAN	502	467	25	20.8	28.5	20.1	18.7	15	1.3	1.3	1.6	1.1	0.3	1.0	1.3	0.1
SPDR	2,976	3,234	28	24.6	24.6	106.3	115.5	15	7.1	7.7	8.1	8.8	5.8	4.2	2.3	4.6
SPTO	22	52	25 (b)	36.7	20.8	(b)	2.1 (b)	15 (b)	(b)	0.1	0.0	0.2	0.0	0.0	0.0	-
TRCH	63	-	25 (b)	21.0	-	(b)	-	(b)	(b)	-	0.2	-	0.0	-	0.2	-
UAGR	377	353	24	18.9	16.8	15.7	14.7	12	1.3	1.2	1.3	1.4	0.9	1.0	0.4	0.4
WWOT	40	57	25 (b)	8.0	11.4	(b)	2.3 (b)	15 (b)	(b)	0.2 (b)	0.3	0.3	0.0	0.0	0.3	0.3
TOTALS	96,620	100,409	25.9	22.2	18.7	3,619.2	3,866.6	13.8	261.8	281.1	292.4	310.6	170.0	169.3	123.1	140.8

(a) Calculations based on 15-hour faculty load for all disciplines.
(b) Goals not established in these disciplines; typical load goals used.
(c) Goals not established for PACE disciplines; goals from parent disciplines used in breakdowns; typical load goals used for aggregate.

Research & Planning 4/21/81

SECTION III

DATA BASE LISTING FOR FACULTY LOAD REPORT
(District Summary)

Spring 1981

DATA BASE LISTING FOR FACULTY LOAD STUDY

DATA SOURCE FACULTY LOAD ASSIGNMENT SHEETS & COMPUTER PROGRAM ST2015A 20TH DAY
SPRING 81

	FT TEACHING			FT NON TEACHING			PT-DL TEACHING			PT-DL NON TEACHING					NON TEACHING CATEGORY HRS					STU
DSPL	CREDIT HRS	CONTACT HRS	PAY	CREDIT HRS	CONTACT HRS	PAY	CREDIT HRS	CONTACT HRS	PAY	CREDIT HRS	CONTACT HRS	PAY	STU CRD HRS	SEC	1	2	3	4	5	HEAD CNT
ADJU	63.0	.0	53212	.0	.0	0	49.6	.0	11988	.0	.0	0	2163	26	0	0	0	0	0	725
ADMN	.0	.0	0	15.0	.0	9836	.0	.0	0	6.0	.0	1620	0	0	0	0	0	0	21	0
ANHT	.0	15.0	8502	.0	.0	0	.0	15.0	3294	.0	.0	0	354	6	3	0	0	0	0	112
ARCH	15.0	.0	12792	.0	.0	0	.0	.0	0	.0	.0	0	240	5	0	0	0	0	0	69
ART	.0	94.0	61002	.0	.0	0	47.9	66.0	27359	.0	.0	0	2622	41	0	0	0	0	0	922
AUTO	.0	76.0	45328	.0	.0	0	3.7	44.4	10040	.0	.0	873	1071	18	[illegible]	0	0	0	0	294
AVIA	.0	.0	0	.0	.0	0	3.0	.0	810	.0	.0	0	42	1	0	0	0	0	0	14
AVMT	.0	18.6	11314	.0	.0	0	37.8	.0	10120	.0	.0	0	1108	8	0	0	0	0	0	193
BIOL	87.0	71.0	116042	.0	.0	0	81.9	6.0	23413	.0	.0	0	5161	47	0	0	0	0	0	1194
BSAD	225.0	.0	181266	.0	.0	0	242.6	.0	65502	6.0	.0	1620	12442	171	0	0	0	0	6	4211
CATE	.0	.0	0	.0	.0	0	2.8	.0	756	.0	.0	0	50	0	0	0	0	0	0	14
CCTE	.0	.0	0	.0	.0	0	33.4	.0	9018	.0	.0	0	478	7	0	0	0	0	0	124
CHEM	35.0	54.5	70320	.0	.0	0	30.5	24.5	13553	.0	.0	0	2371	24	0	0	0	0	0	481
COUN	.0	.0	0	195.0	.0	155207	.0	.0	0	37.0	.0	9990	0	0	0	0	0	0	0	0
DAPR	86.0	.0	60134	1.0	.0	832	176.0	.0	47602	5.0	.0	1350	6380	73	0	0	6	0	0	2140
DCLT	.0	.0	0	.0	.0	0	2.0	.0	540	.0	.0	0	62	1	0	0	0	0	0	31
DENA	.0	19.0	10575	.0	.0	0	.0	.0	0	13.9	.0	3750	160	3	0	0	14	0	0	40
DRAF	.0	34.0	23989	.0	.0	0	.0	44.0	9653	.0	.0	0	825	13	0	0	0	0	0	275
ECON	30.0	.0	26912	.0	.0	0	16.0	.0	4320	.0	.0	0	1287	15	0	0	0	0	0	527
ELTE	15.0	35.0	36176	.0	.0	0	10.1	.0	2736	.0	.0	0	817	13	0	0	0	0	0	215
EMTE	.0	.0	0	.0	.0	0	37.5	.0	10116	.0	.0	0	450	7	0	0	0	0	0	115
EMTP	15.0	.0	7619	.0	.0	0	40.6	.0	10980	.0	.0	0	1197	10	0	0	0	0	0	233
ENGL	273.0	.0	225368	.0	.0	0	115.9	.0	31410	3.0	.0	810	9474	128	0	0	3	0	0	3288
ENGR	27.0	23.0	37794	.0	.0	0	12.5	17.0	7093	.0	.0	0	1198	20	0	0	0	0	0	407
ENTC	.0	30.0	17823	.0	.0	0	.6	.0	162	.0	.0	0	509	5	0	0	0	0	0	137
FREN	10.0	.0	8528	.0	.0	0	8.8	.0	2376	.0	.0	0	215	4	0	0	0	0	0	56
FSTE	15.0	.0	10206	.0	.0	0	5.0	.0	1350	.0	.0	0	555	6	0	0	0	0	0	185
GEOG	5.0	.0	4453	.0	.0	0	4.0	6.0	2700	.0	.0	0	408	5	0	0	0	0	0	136
GEOL	20.0	18.0	31273	.0	.0	0	.0	.0	0	.0	.0	0	765	7	0	0	0	0	0	153
GERM	5.0	.0	4498	.0	.0	0	2.8	.0	756	.0	.0	0	113	1	0	0	0	0	0	24
GREK	.0	.0	0	.0	.0	0	1.6	.0	432	.0	.0	0	20	0	0	0	0	0	0	8
GUID	3.0	.0	2041	.0	.0	0	6.0	.0	1620	.0	.0	0	216	3	0	0	0	0	0	72
HOEC	35.6	.0	24004	.0	.0	0	39.7	.0	10728	.0	.0	0	1383	25	0	0	0	0	0	521
HUMN	3.0	.0	3394	.0	.0	0	5.0	.0	1350	.0	.0	0	252	2	0	0	0	0	0	84
ITAL	.0	.0	0	.0	.0	0	4.2	.0	1134	.0	.0	0	73	0	0	0	0	0	0	25
LATI	.0	.0	0	.0	.0	0	3.2	.0	864	.0	.0	0	34	0	0	0	0	0	0	12
LIBR	.0	.0	0	75.0	.0	53614	.0	.0	0	17.8	.0	4788	0	0	0	0	0	0	0	0
LOFO	15.0	.0	13530	.0	.0	0	26.8	.0	7236	.0	.0	0	726	15	0	0	0	0	0	275
MATH	178.0	5.0	171684	.0	.0	0	197.5	.0	53320	.0	.0	0	10055	113	0	0	0	0	0	3055
MEDI	.0	.0	0	12.0	.0	8460	.0	.0	0	.0	.0	0	0	0	0	0	0	0	0	0
METE	.0	14.0	8066	.0	.0	0	24.5	.0	6625	.0	.0	0	516	6	0	0	0	0	0	116
MLTE	20.0	.0	17825	.0	.0	0	.0	.0	0	.0	.0	0	201	5	0	0	0	0	0	52
MRTE	.0	.0	0	.0	.0	0	.0	.0	0	.0	.0	0	48	0	0	0	0	0	0	18
MSCM	.0	.0	0	.0	.0	0	5.0	.0	1350	.0	.0	0	75	1	0	0	0	0	0	25
MUSI	35.0	.0	29754	3.0	.0	2411	63.9	.0	17280	4.0	.0	1080	1375	24	0	0	6	0	1	589
NURS	17.0	276.4	120157	.0	.0	0	7.0	18.0	5817	.0	.0	0	1615	32	0	0	0	0	0	529

DATA BASE LISTING FOR FACULTY LOAD STUDY

FACLOADD
4/21/81

DATA SOURCE FACULTY LOAD ASSIGNMENT SHEETS & COMPUTER PROGRAM ST2015A 20TH DAY
SPRING 81

	FT TEACHING			FT NON TEACHING			PT-OL TEACHING			PT-OL NON TEACHING					NON TEACHING CATEGORY HRS					
DSPL	CREDIT HRS	CONTACT HRS	PAY	CREDIT HRS	CONTACT HRS	PAY	CREDIT HRS	CONTACT HRS	PAY	CREDIT HRS	CONTACT HRS	PAY	STU CRD HRS	SEC	1	2	3	4	5	STU HEAD CNT
PACE	8.0	7.0	11647	7.0	.0	6319	90.9	.0	24543	.0	.0	0	2468	26	0	0	0	0	7	697
PHED	3.0	35.0	28976	.0	.0	0	7.7	15.4	5506	.0	.0	0	865	31	0	0	0	0	0	738
PHIL	39.0	.0	31633	.0	.0	0	38.0	.0	10260	.0	.0	0	2286	25	0	0	0	0	0	762
PHSC	10.0	.0	4262	.0	.0	0	5.0	.0	1350	.0	.0	0	335	3	0	0	0	0	0	67
PHYS	25.0	37.0	36531	.0	.0	0	16.1	.0	4356	.0	.0	0	1239	15	0	0	0	0	0	253
PSYC	69.0	9.0	63267	.0	.0	0	67.0	.0	18090	.0	.0	0	4560	47	0	0	0	0	0	1520
PTHA	27.0	.0	17825	.0	.0	0	.0	.0	0	4.3	.0	1152	296	4	0	0	4	0	0	61
PUSH	.0	.0	0	.0	.0	0	2.0	.0	540	.0	.0	0	52	1	0	0	0	0	0	26
RATE	14.6	.0	9836	.0	.0	0	4.5	.0	1224	25.4	.0	6844	242	6	0	0	25	0	0	86
READ	32.0	.0	22725	.0	.0	0	8.8	.0	2376	.0	.0	0	660	20	0	0	0	0	0	376
RSPT	.0	.0	0	.0	.0	0	.0	.0	0	.0	.0	0	60	0	0	0	0	0	0	20
SECR	75.4	.0	61640	.0	.0	0	110.1	.0	29718	.0	.0	0	3568	46	0	0	0	0	0	1014
SOSC	224.0	.0	210292	.0	.0	0	129.3	.0	35172	.0	.0	0	10493	116	0	0	0	0	0	3506
SPAN	15.0	.0	13284	.0	.0	0	1.4	.0	378	.0	.0	0	467	3	0	0	0	0	0	106
SPOR	63.0	.0	40683	.0	.0	0	68.7	.0	18540	3.0	.0	810	3234	42	0	0	3	0	0	1088
SPTO	.0	.0	0	.0	.0	0	2.5	.0	675	.0	.0	0	52	2	0	0	0	0	0	52
TRCH	.0	.0	0	.0	.0	0	3.0	.0	810	.0	.0	0	51	1	0	0	0	0	0	17
UAGR	15.0	.0	9837	.0	.0	0	6.0	.0	1620	1.0	.0	270	353	6	0	0	0	0	1	93
WWOT	.0	.0	0	.0	.0	0	5.0	.0	1350	.0	.0	0	57	2	0	0	0	0	0	23
ZNOT	.0	.0	0	161.6	14.5	141518	.0	.0	0	222.4	14.1	61545	0	0	117	54	29	12	86	0
DIST TOTALS	1852.6			469.6			1915.4			348.8			100444		120		90		122	
		871.5			14.5			256.3			14.1			1287		54		12		32201
			$2018019			$378197			$571913			$96502								

20

30

SECTION IV

TEACHING FACULTY LOAD ANALYSIS

Spring 1981

TEACHING FACULTY - LOAD ANALYSIS
SPRING 81
LONGVIEW

DSPL	FULL TIME EQUATED CR HRS	PART TIME EQUATED CR HRS	TOTAL EQUATED CR HRS	FULL TIME EQUATED FACULTY	AVG STU EQ CR HR	AVG STU HEAD CT PER SEC	TOTAL TEACH COST	TCH COST PER EQ CR HR	TCH COST PER STU CR HR	% OF FT EQ CR HRS	AVG ST CR HR PER FT EQUATED FAC
ADJU	27.0	27.4	54.4	3.6	17.2	45.6	26,808	493	29	49	259.2
ARCH	15.0	.0	15.0	1.0	16.0	13.8	12,792	853	53	100	240.0
ART	29.2	14.7	43.9	2.9	16.7	23.4	24,117	549	33	66	252.4
AUTO	58.3	37.8	96.1	6.4	11.1	16.3	55,368	576	52	60	167.3
BIOL	40.4	17.3	57.7	3.8	24.5	27.2	41,939	727	30	70	371.6
BSAD	87.0	135.8	222.8	14.9	26.9	28.6	112,689	506	19	39	402.1
CHEM	24.6	19.8	44.4	3.0	17.5	17.3	27,919	629	36	55	258.7
COUN	.0	.0	.0	.0	.0	.0	0	0	0	0	.0
DAPR	29.0	70.6	99.6	6.6	26.4	28.1	37,164	373	14	29	398.3
DRAF	13.8	13.8	27.6	1.8	13.8	21.2	17,511	634	46	50	211.7
ECON	12.0	3.0	15.0	1.0	28.0	28.0	12,225	815	29	80	420.0
ELTE	15.0	.0	15.0	1.0	11.2	11.2	13,530	902	81	100	168.0
ENGL	85.0	49.6	134.6	9.0	25.7	25.8	84,061	625	24	63	383.9
ENGN	19.2	15.7	34.9	2.3	12.4	15.3	24,071	690	56	55	188.3
ENTC	23.0	.6	23.6	1.6	21.6	27.4	17,985	762	35	97	318.1
FREN	5.0	7.0	12.0	.8	13.1	13.3	6,154	513	39	41	196.3
GEOG	2.0	4.0	6.0	.4	29.0	29.0	3,278	546	19	33	435.0
GEOL	10.0	.0	10.0	.7	23.5	23.5	10,964	1,096	47	100	335.7
GUID	3.0	6.0	9.0	.6	24.0	24.0	3,661	407	17	33	360.0
HUMN	3.0	3.0	6.0	.4	37.0	37.0	4,204	701	19	50	555.0
LIBR	.0	.0	.0	.0	.0	.0	0	0	0	0	.0
MATH	61.0	98.0	159.0	10.6	26.5	26.9	86,404	543	21	38	397.1
MUSI	12.0	.0	12.0	.8	28.8	23.5	9,643	804	28	100	431.3
PACE	13.4	90.9	104.3	7.0	23.7	26.8	36,192	347	15	12	352.6
PHED	11.5	1.1	12.6	.8	27.1	34.1	11,067	878	32	91	426.3
PHIL	9.0	20.0	29.0	1.9	33.6	36.1	11,524	397	12	31	513.2
PHYS	14.6	15.8	30.4	2.0	18.9	15.0	18,540	610	32	48	287.0
PSYC	21.0	25.0	46.0	3.1	35.1	35.9	20,964	456	13	45	520.6
READ	9.0	5.0	14.0	.9	14.4	14.0	7,474	534	37	64	223.3
SECR	30.0	26.1	56.1	3.7	17.2	20.4	30,774	549	32	53	260.3
SOSC	45.0	70.5	115.5	7.7	31.6	33.1	69,456	601	19	38	473.5
SPAN	5.0	.0	5.0	.3	17.2	27.0	4,264	853	50	100	286.7
SPDR	18.0	19.0	37.0	2.5	26.8	27.6	19,593	530	20	48	397.2
TRCH	.0	3.0	3.0	.2	17.0	17.0	810	270	16	0	255.0
UAGR	15.0	6.0	21.0	1.4	16.8	15.5	11,457	546	32	71	252.1
ZNGT	.0	.0	.0	.0	.0	.0	0	0	0	0	.0
CAMPUS	766.0	806.5	1,572.5	104.8	23.5	26.3	$874,602	$556	$24	48	352.8

TEACHING FACULTY - LOAD ANALYSIS
SPRING 81
MAPLE WOODS

DSPL	FULL TIME EQUATED CR HRS	PART TIME EQUATED CR HRS	TOTAL EQUATED CR HRS	FULL TIME EQUATED FACULTY	AVG STU EQ CR HR	AVG STU HEAD CT PER SEC	TOTAL TEACH COST	TCH COST PER EQ CR HR	TCH COST PER STU CR HR	% OF FT EQ CR HRS	AVG ST CR HR PER FT EQUATED FAC
ADJU	6.0	6.0	12.0	.8	20.8	20.8	6,884	574	28	50	311.3
ANHT	11.5	11.5	23.0	1.5	15.4	18.7	11,796	513	33	50	236.0
ART	13.8	32.7	46.5	3.1	13.0	17.9	22,748	489	38	29	195.2
AVIA	.0	3.0	3.0	.2	14.0	14.0	810	270	19	0	210.0
AVMT	14.3	37.8	52.1	3.5	21.3	24.1	21,434	411	19	27	316.6
BIOL	15.0	18.7	33.7	2.2	16.3	18.7	18,922	561	34	44	249.5
BSAD	60.0	36.2	96.2	6.4	27.4	27.5	54,367	565	21	62	412.0
CHEM	15.0	6.1	21.1	1.4	12.6	13.3	15,168	719	57	71	189.3
COUN	.0	.0	.0	.0	.0	.0	0	0	0	0	.0
DAPR	15.0	36.7	51.7	3.4	22.3	33.9	18,147	351	16	29	338.8
ECON	6.0	4.0	10.0	.7	24.6	60.0	5,753	575	23	60	351.4
ELTE	26.9	10.1	37.0	2.5	17.5	19.9	25,382	686	39	72	259.6
ENGL	42.0	45.0	87.0	5.8	22.5	25.9	44,198	508	23	48	337.1
ENGR	1.0	.0	1.0	.1	21.0	.0	973	973	46	100	210.0
GEOG	.0	4.6	4.6	.3	34.6	26.5	1,620	352	10	0	530.0
GEOL	13.8	.0	13.8	.9	20.7	19.0	12,792	927	45	100	316.7
GERM	5.0	.0	5.0	.3	9.2	10.0	4,498	900	98	100	153.3
LIBR	.0	.0	.0	.0	.0	.0	0	0	0	0	.0
MATH	36.3	36.0	72.3	4.8	23.2	23.3	45,929	635	27	50	349.6
MUSI	6.0	2.5	8.5	.6	22.6	23.0	6,392	752	33	70	320.0
PHED	3.0	3.1	6.1	.4	15.1	18.4	3,726	611	41	49	230.0
PHIL	9.0	12.0	21.0	1.4	25.9	25.9	11,137	530	21	42	387.9
PHSC	5.0	.0	5.0	.3	26.0	26.0	4,262	852	33	100	433.3
PHYS	5.0	.3	5.3	.4	8.5	9.0	4,347	820	97	94	112.5
PSYC	18.0	15.0	33.0	2.2	25.5	28.0	17,626	534	21	54	381.8
READ	8.0	.8	8.8	.6	14.9	25.0	3,287	374	25	90	218.3
SECR	15.0	44.0	59.0	3.9	17.9	20.8	24,302	412	23	25	270.8
SOSC	57.0	27.8	84.8	5.7	27.8	28.0	57,000	672	24	67	413.2
SPDR	15.0	10.3	25.3	1.7	22.9	24.6	14,455	571	25	59	341.2
SPTO	.0	2.5	2.5	.2	20.8	26.0	675	270	13	0	260.0
ZNOT	.0	.0	.0	.0	.0	.0	0	0	0	0	.0
CAMPUS	422.6	406.7	829.3	55.3	21.7	25.0	$458,630	$553	$25	50	325.8

TEACHING FACULTY - LOAD ANALYSIS
SPRING 81
PENN VALLEY

DSPL	FULL TIME EQUATED CR HRS	PART TIME EQUATED CR HRS	TOTAL EQUATED CR HRS	FULL TIME EQUATED FACULTY	AVG STU EQ CR HR	AVG STU HEAD CT PER SEC	TOTAL TEACH COST	TCH COST PER EQ CR HR	TCH COST PER STU CR HR	% OF FT EQ CR HRS	AVG ST CR HR PER FT EQUATED FAC
ADJU	30.0	16.2	46.2	3.1	21.2	21.5	31,508	682	32	64	316.5
ART	29.2	51.2	80.4	5.4	16.0	25.4	41,496	516	32	36	238.0
BIOL	86.2	50.5	136.7	9.1	23.4	26.1	78,594	575	25	63	351.6
BSAD	78.0	70.6	148.6	9.9	25.7	19.0	79,712	536	21	52	385.3
CATE	.0	2.8	2.8	.2	17.9	.0	756	270	15	0	250.0
CCTE	.0	33.4	33.4	2.2	14.3	17.7	9,018	270	19	0	217.3
CHEM	37.3	23.4	60.7	4.0	21.9	24.7	40,786	672	31	61	332.5
COUN	.0	.0	.0	.0	.0	.0	0	0	0	0	.0
DAPR	42.0	68.7	110.7	7.4	23.5	28.1	52,425	474	20	37	351.2
DCCT	.0	2.0	2.0	.1	31.0	31.0	540	270	9	0	620.0
DENA	14.6	.0	14.6	1.0	11.0	13.3	10,575	724	66	100	160.0
DRAF	12.3	19.9	32.2	2.1	13.8	21.1	16,131	501	36	38	211.4
ECON	12.0	9.0	21.0	1.4	29.6	29.6	13,254	631	21	57	443.6
EMTE	.0	37.5	37.5	2.5	12.0	16.4	10,116	270	22	0	180.0
EMTP	15.0	40.6	55.6	3.7	21.5	23.3	18,599	335	16	26	323.5
ENGL	146.0	21.3	167.3	11.2	24.3	25.6	128,519	768	32	87	362.9
ENGR	24.4	9.8	34.2	2.3	21.8	23.8	19,843	580	27	71	323.5
FREN	5.0	1.8	6.8	.5	8.5	16.0	4,750	699	82	73	116.0
FSTE	15.0	5.0	20.0	1.3	27.8	30.8	11,556	578	21	75	426.9
GEOG	3.0	.0	3.0	.2	25.0	25.0	2,255	752	30	100	375.0
GEOL	10.0	.0	10.0	.7	24.5	24.5	7,517	752	31	100	350.0
GERM	.0	2.8	2.8	.2	23.9	.0	756	270	11	0	335.0
GREK	.0	1.6	1.6	.1	12.5	.0	432	270	22	0	200.0
HOEC	35.6	39.7	75.3	5.0	18.4	20.8	34,732	461	25	47	276.6
HUMN	.0	2.0	2.0	.1	15.0	.0	540	270	18	0	300.0
ITAL	.0	4.2	4.2	.3	17.4	.0	1,134	270	16	0	243.3
LATI	.0	3.2	3.2	.2	10.6	.0	864	270	25	0	170.0
LIBR	.0	.0	.0	.0	.0	.0	0	0	0	0	.0
LOFO	15.0	26.8	41.8	2.8	17.4	18.3	20,766	497	29	35	259.3
MATH	84.5	63.5	148.0	9.9	28.2	29.2	92,671	626	22	57	421.0
MEDI	.0	.0	.0	.0	.0	.0	0	0	0	0	.0
METE	10.8	24.5	35.3	2.4	14.6	19.3	14,691	416	28	30	215.0
MLTE	20.0	.0	20.0	1.3	10.1	10.4	17,825	891	89	100	154.6
MRTE	.0	.0	.0	.0	.0	.0	0	0	0	0	.0
MSCM	.0	5.0	5.0	.3	15.0	25.0	1,350	270	18	0	250.0
MUSI	17.0	61.4	78.4	5.2	10.7	25.3	30,999	395	37	21	161.2
NURS	229.7	20.8	250.5	16.7	6.4	16.5	125,974	503	78	91	96.7
PHED	15.4	15.4	30.8	2.1	14.0	21.4	19,689	639	46	50	205.7
PHIL	21.0	6.0	27.0	1.8	28.4	28.4	19,232	712	25	77	426.7
PHSC	5.0	5.0	10.0	.7	20.5	20.5	1,350	135	7	50	292.9
PHYS	33.8	.0	33.8	2.3	18.3	20.7	18,000	533	29	100	269.6
PSYC	36.9	27.0	63.9	4.3	33.0	31.9	42,767	669	20	57	489.8
PTHA	27.0	.0	27.0	1.8	11.0	15.3	17,825	660	60	100	164.4
PUSH	.0	2.0	2.0	.1	26.0	26.0	540	270	10	0	520.0
RATE	14.6	4.5	19.1	1.3	12.7	14.3	11,060	579	46	76	186.2
READ	15.0	3.0	18.0	1.2	18.2	19.0	14,340	797	44	83	273.3
RSPT	.0	.0	.0	.0	.0	.0	0	0	0	0	.0
SECR	30.4	40.0	70.4	4.7	22.0	24.3	36,282	515	23	43	329.6
SOSC	122.0	31.0	153.0	10.2	29.4	29.4	119,008	778	26	79	440.4

TEACHING FACULTY - LOAD ANALYSIS
SPRING 81
PENN VALLEY

DSPL	FULL TIME EQUATED CR HRS	PART TIME EQUATED CR HRS	TOTAL EQUATED CR HRS	FULL TIME EQUATED FACULTY	AVG STU EQ CR HR	AVG STU HEAD CT PER SEC	TOTAL TEACH COST	TCH COST PER EQ CR HR	TCH COST PER STU CR HR	% OF FT EQ CR HRS	AVG ST CR HR PER FT EQUATED FAC
SPAN	10.0	1.4	11.4	.8	33.4	39.5	9,398	824	25	87	476.3
SPRR	30.0	39.4	69.4	4.6	23.9	25.5	25,175	363	15	43	361.1
WWDT	.0	5.0	5.0	.3	11.4	11.5	1,350	270	24	0	190.0
ZNDT	.0	.0	.0	.0	.0	.0	0	0	0	0	.0
CAMPUS	1,333.7	898.9	2,232.6	148.8	20.4	24.1	$1,256,700	$563	$28	59	305.5
DIST	2,522.3	2,112.1	4,634.4	309.0	21.7	25.0	$2,589,932	$559	$26	54	325.1

TEACHING FACULTY - LOAD ANALYSIS
SPRING 81
DISTRICT

DSPL	FULL TIME EQUATED CR HRS	PART TIME EQUATED CR HRS	TOTAL EQUATED CR HRS	FULL TIME EQUATED FACULTY	AVG STU EQ CR HR	AVG STU HEAD CT PER SEC	TOTAL TEACH COST	TCH COST PER EQ CR HR	TCH COST PER STU CR HR	% OF FT EQ CR HRS	AVG ST CR HR PER FT EQUATED FAC
ADJU	63.0	49.6	112.6	7.5	19.2	27.9	65,200	579	30	55	288.4
ADMN	.0	.0	.0	.0	.0	.0	0	0	0	0	.0
ANHT	11.5	11.5	23.0	1.5	15.4	18.7	11,796	513	33	50	236.0
ARCH	15.0	.0	15.0	1.0	16.0	13.8	12,792	853	53	100	240.0
ART	72.2	98.6	170.8	11.4	15.4	22.5	88,361	517	34	42	230.0
AUTO	58.3	37.8	96.1	6.4	11.1	16.3	55,368	576	52	60	167.3
AVIA	.0	3.0	3.0	.2	14.0	14.0	810	270	19	0	210.0
AVMT	14.3	37.8	52.1	3.5	21.3	24.1	21,434	411	19	27	316.6
BIOL	141.6	86.5	228.1	15.2	22.6	25.4	139,455	611	27	62	339.5
BSAD	225.0	242.6	467.6	31.2	26.6	24.6	246,768	528	20	48	398.8
CATE	.0	2.8	2.8	.2	17.9	.0	756	270	15	0	250.0
CCTE	.0	33.4	33.4	2.2	14.3	17.7	9,018	270	19	0	217.3
CHEM	76.9	49.3	126.2	8.4	18.8	20.0	83,873	665	35	60	282.3
COUN	.0	.0	.0	.0	.0	.0	0	0	0	0	.0
DAPR	86.0	176.0	262.0	17.5	24.4	29.3	107,736	411	17	32	364.6
DCCT	.0	2.0	2.0	.1	31.0	31.0	540	270	9	0	620.0
DENA	14.6	.0	14.6	1.0	11.0	13.3	10,575	724	66	100	160.0
DRAF	26.1	33.7	59.8	4.0	13.8	21.2	33,642	563	41	43	206.3
ECON	30.0	16.0	46.0	3.1	28.0	35.1	31,232	679	24	65	415.2
ELTE	41.9	10.1	52.0	3.5	15.7	16.5	38,912	748	48	80	233.4
EMTE	.0	37.5	37.5	2.5	12.0	16.4	10,116	270	22	0	180.0
EMTP	15.0	40.6	55.6	3.7	21.3	23.3	18,599	335	16	26	323.5
ENGL	273.0	115.9	388.9	25.9	24.4	25.7	256,778	660	27	70	365.8
ENGR	44.6	25.5	70.1	4.7	17.1	20.4	44,887	640	37	63	254.9
ENTC	23.0	.6	23.6	1.6	21.6	27.4	17,985	762	35	97	318.1
FREN	10.0	8.8	18.8	1.3	11.4	14.0	10,904	580	51	53	165.4
FSTE	15.0	5.0	20.0	1.3	27.8	30.8	11,556	578	21	75	426.9
GEOG	5.0	8.6	13.6	.9	30.0	27.2	7,153	526	18	36	453.3
GEOL	33.8	.0	33.8	2.3	22.6	21.9	31,273	925	41	100	332.6
GERM	5.0	2.8	7.8	.5	14.5	24.0	5,254	674	46	64	226.0
GREK	.0	1.6	1.6	.1	12.5	.0	432	270	22	0	200.0
GUID	3.0	6.0	9.0	.6	24.0	24.0	3,661	407	17	33	360.0
HOEC	35.6	39.7	75.3	5.0	18.4	20.8	34,732	461	25	47	276.6
HUMN	3.0	5.0	8.0	.5	31.5	42.0	4,744	593	19	37	504.0
ITAL	.0	4.2	4.2	.3	17.4	.0	1,134	270	16	0	243.3
LATI	.0	3.2	3.2	.2	10.6	.0	864	270	25	0	170.0
LIBR	.0	.0	.0	.0	.0	.0	0	0	0	0	.0
LOFO	15.0	26.8	41.8	2.8	17.4	18.3	20,766	497	29	35	259.3
MATH	181.8	197.5	379.3	25.3	26.5	27.0	225,004	593	22	47	397.4
MEDI	.0	.0	.0	.0	.0	.0	0	0	0	0	.0
METE	10.8	24.5	35.3	2.4	14.6	19.3	14,691	416	28	30	215.0
MLTE	20.0	.0	20.0	1.3	10.1	10.4	17,825	891	89	100	154.6
MRTE	.0	.0	.0	.0	.0	.0	0	0	0	0	.0
MSCM	.0	5.0	5.0	.3	15.0	25.0	1,350	270	18	0	250.0
MUSI	35.0	63.9	98.9	6.6	13.9	24.5	47,034	476	34	35	208.3
NURS	229.7	20.8	250.5	16.7	6.4	16.5	125,974	503	78	91	96.7
PACE	13.4	90.9	104.3	7.0	23.7	26.8	36,192	347	15	12	352.6
PHED	29.9	19.6	49.5	3.3	17.5	23.8	34,482	697	40	60	262.1
PHIL	39.0	38.0	77.0	5.1	29.7	30.5	41,893	544	18	50	448.2

TEACHING FACULTY - LOAD ANALYSIS
SPRING 81
DISTRICT

USPL	FULL TIME EQUATED CR HRS	PART TIME EQUATED CR HRS	TOTAL EQUATED CR HRS	FULL TIME EQUATED FACULTY	AVG STU EQ CR HR	AVG STU HEAD CT PER SEC	TOTAL TEACH COST	TCH COST PER EQ CR HR	TCH COST PER STU CR HR	% OF FT EQ CR HRS	AVG ST CR HR PER FT EQUATED FAC
PHSC	10.0	5.0	15.0	1.0	22.3	22.3	5,612	374	17	66	335.0
PHYS	53.4	16.1	69.5	4.6	17.8	16.9	40,887	588	33	76	269.3
PSYC	75.9	67.0	142.9	9.5	31.9	32.3	81,357	569	18	53	480.0
PTHA	27.0	.0	27.0	1.8	11.0	15.3	17,825	660	60	100	164.4
PUSH	.0	2.0	2.0	.1	26.0	26.0	540	270	10	0	520.0
RATE	14.6	4.5	19.1	1.3	12.7	14.3	11,060	579	46	76	186.2
READ	32.0	8.8	40.8	2.7	16.2	18.8	25,101	615	38	78	244.4
RSPT	.0	.0	.0	.0	.0	.0	0	0	0	0	.0
SECR	75.4	110.1	185.5	12.4	19.2	22.0	91,358	492	26	40	287.7
SOSC	224.0	129.3	353.3	23.6	29.7	30.2	245,464	695	23	63	444.6
SPAN	15.0	1.4	16.4	1.1	28.5	35.3	13,662	833	29	91	424.5
SPDR	63.0	68.7	131.7	8.8	24.6	25.9	59,223	450	18	47	367.5
SPTO	.0	2.5	2.5	.2	20.8	26.0	675	270	13	0	260.0
TRCH	.0	3.0	3.0	.2	17.0	17.0	810	270	16	0	255.0
UAGR	15.0	6.0	21.0	1.4	16.8	15.5	11,457	546	32	71	252.1
WWOT	.0	5.0	5.0	.3	11.4	11.5	1,350	270	24	0	190.0
ZNOT	.0	.0	.0	.0	.0	.0	0	0	0	0	.0
DIST	2,522.3	2,112.1	4,634.4	309.0	21.7	25.0	$2,589,932	$559	$26	54	325.1

TEACHING FACULTY - LOAD ANALYSIS
SPRING 81
ADMINISTRATION

DSPL	FULL TIME EQUATED CR HRS	PART TIME EQUATED CR HRS	TOTAL EQUATED CR HRS	FULL TIME EQUATED FACULTY	AVG STU EQ CR HR	AVG STU HEAD CT PER SEC	TOTAL TEACH COST	TCH COST PER EQ CR HR	TCH COST PER STU CR HR	% OF FT EQ CR HRS	AVG ST CR HR PER FT EQUATED FAC
ADMN	.0	.0	.0	.0	.0	.0	0	0	0	0	.0
ZNOT	.0	.0	.0	.0	.0	.0	0	0	0	0	.0
CAMPUS	.0	.0	.0	.0	.0	.0	$0	$0	$0	0	.0

SECTION V

NON-TEACHING FACULTY LOAD ANALYSIS

Spring 1981

NON TEACHING FACULTY-LOAD ANALYSIS
SPRING 81
LONGVIEW

DSPL	FULL TIME EQUATED CR HRS	PART TIME EQUATED CR HRS	TOTAL EQUATED CR HRS	FULL TIME EQUATED FACULTY	TOTAL NON TEACH COST	NON TEACH COST PER EQ CR HR	
ADJU	.0	.0	.0	.0	0	0	
ARCH	.0	.0	.0	.0	0	0	
ART	.0	.0	.0	.0	0	0	
AUTO	.0	.0	.0	.0	873	0	
BIOL	.0	.0	.0	.0	0	0	
BSAD	.0	6.0	6.0	.4	1,620	270	
CHEM	.0	.0	.0	.0	0	0	
COUN	60.0	10.0	70.0	4.7	48,693	696	NOT INCLUDED IN SUBTOTALS
DAPR	1.0	5.0	6.0	.4	2,182	364	
DRAF	.0	.0	.0	.0	0	0	
ECON	.0	.0	.0	.0	0	0	
ELTE	.0	.0	.0	.0	0	0	
ENGL	.0	3.0	3.0	.2	810	270	
ENGR	.0	.0	.0	.0	0	0	
ENTC	.0	.0	.0	.0	0	0	
FREN	.0	.0	.0	.0	0	0	
GEOG	.0	.0	.0	.0	0	0	
GEOL	.0	.0	.0	.0	0	0	
GUID	.0	.0	.0	.0	0	0	
HUMN	.0	.0	.0	.0	0	0	
LIBR	30.0	11.8	41.8	2.8	23,949	573	NOT INCLUDED IN SUBTOTALS
MATH	.0	.0	.0	.0	0	0	
MUSI	3.0	3.0	6.0	.4	3,221	537	
PACE	7.0	.0	7.0	.5	6,319	903	
PHED	.0	.0	.0	.0	0	0	
PHIL	.0	.0	.0	.0	0	0	
PHYS	.0	.0	.0	.0	0	0	
PSYC	.0	.0	.0	.0	0	0	
READ	.0	.0	.0	.0	0	0	
SECR	.0	.0	.0	.0	0	0	
SOSC	.0	.0	.0	.0	0	0	
SPAN	.0	.0	.0	.0	0	0	
SPDR	.0	3.0	3.0	.2	810	270	
TRCH	.0	.0	.0	.0	0	0	
UAGR	.0	1.0	1.0	.1	270	270	
ZNOT	42.3	52.8	95.1	6.3	52,357	551	
CAMPUS	53.3	73.8	127.1	8.5	$68,462	$539	

NON TEACHING FACULTY-LOAD ANALYSIS
SPRING 81
MAPLE WOODS

DSPL	FULL TIME EQUATED CR HRS	PART TIME EQUATED CR HRS	TOTAL EQUATED CR HRS	FULL TIME EQUATED FACULTY	TOTAL NON TEACH COST	NON TEACH COST PER EQ CR HR	
ADJU	.0	.0	.0	.0	0	0	
ANHT	.0	.0	.0	.0	0	0	
ART	.0	.0	.0	.0	0	0	
AVIA	.0	.0	.0	.0	0	0	
AVMT	.0	.0	.0	.0	0	0	
BIOL	.0	.0	.0	.0	0	0	
BSAD	.0	.0	.0	.0	0	0	
CHEM	.0	.0	.0	.0	0	0	
COUN	60.0	12.0	72.0	4.8	53,299	740	NOT INCLUDED IN SUBTOTALS
DAPR	.0	.0	.0	.0	0	0	
ECON	.0	.0	.0	.0	0	0	
ELTE	.0	.0	.0	.0	0	0	
ENGL	.0	.0	.0	.0	0	0	
ENGR	.0	.0	.0	.0	0	0	
GEOG	.0	.0	.0	.0	0	0	
GEOL	.0	.0	.0	.0	0	0	
GERM	.0	.0	.0	.0	0	0	
LIBR	15.0	6.0	21.0	1.4	10,717	510	NOT INCLUDED IN SUBTOTALS
MATH	.0	.0	.0	.0	0	0	
MUSI	.0	.0	.0	.0	0	0	
PHED	.0	.0	.0	.0	0	0	
PHIL	.0	.0	.0	.0	0	0	
PHSC	.0	.0	.0	.0	0	0	
PHYS	.0	.0	.0	.0	0	0	
PSYC	.0	.0	.0	.0	0	0	
READ	.0	.0	.0	.0	0	0	
SECR	.0	.0	.0	.0	0	0	
SOSC	.0	.0	.0	.0	0	0	
SPOR	.0	.0	.0	.0	0	0	
SPTO	.0	.0	.0	.0	0	0	
ZNOT	58.3	64.0	122.3	8.2	59,907	482	
CAMPUS	58.3	64.0	122.3	8.2	$58,907	$482	

NON TEACHING FACULTY-LOAD ANALYSIS
SPRING 81
PENN VALLEY

DSPL	FULL TIME EQUATED CR HRS	PART TIME EQUATED CR HRS	TOTAL EQUATED CR HRS	FULL TIME EQUATED FACULTY	TOTAL NON TEACH COST	NON TEACH COST PER EQ CR HR	
ADJU	.0	.0	.0	.0	0	0	
ART	.0	.0	.0	.0	0	0	
BIOL	.0	.0	.0	.0	0	0	
BSAD	.0	.0	.0	.0	0	0	
CATE	.0	.0	.0	.0	0	0	
CCTE	.0	.0	.0	.0	0	0	
CHEM	.0	.0	.0	.0	0	0	
COUN	75.0	15.0	90.0	6.0	63,205	702	NOT INCLUDED IN SUBTOTALS
DAPR	.0	.0	.0	.0	0	0	
DCCT	.0	.0	.0	.0	0	0	
DENA	.0	13.9	13.9	.9	3,750	270	
DRAF	.0	.0	.0	.0	0	0	
ECON	.0	.0	.0	.0	0	0	
EMTE	.0	.0	.0	.0	0	0	
EMTP	.0	.0	.0	.0	0	0	
ENGL	.0	.0	.0	.0	0	0	
ENGR	.0	.0	.0	.0	0	0	
FREN	.0	.0	.0	.0	0	0	
FSTE	.0	.0	.0	.0	0	0	
GEOG	.0	.0	.0	.0	0	0	
GEOL	.0	.0	.0	.0	0	0	
GERM	.0	.0	.0	.0	0	0	
GREK	.0	.0	.0	.0	0	0	
HOEC	.0	.0	.0	.0	0	0	
HUMN	.0	.0	.0	.0	0	0	
ITAL	.0	.0	.0	.0	0	0	
LATI	.0	.0	.0	.0	0	0	
LIBR	30.0	.0	30.0	2.0	23,736	791	NOT INCLUDED IN SUBTOTALS
LOFO	.0	.0	.0	.0	0	0	
MATH	.0	.0	.0	.0	0	0	
MEDI	12.0	.0	12.0	.8	8,460	705	NOT INCLUDED IN SUBTOTALS
METE	.0	.0	.0	.0	0	0	
MLTE	.0	.0	.0	.0	0	0	
MRTE	.0	.0	.0	.0	0	0	
MSCH	.0	.0	.0	.0	0	0	
MUSI	.0	1.0	1.0	.1	270	270	
NURS	.0	.0	.0	.0	0	0	
PHED	.0	.0	.0	.0	0	0	
PHIL	.0	.0	.0	.0	0	0	
PHSC	.0	.0	.0	.0	0	0	
PHYS	.0	.0	.0	.0	0	0	
PSYC	.0	.0	.0	.0	0	0	
PTHA	.0	4.3	4.3	.3	1,152	268	
PUSH	.0	.0	.0	.0	0	0	
RATE	.0	25.4	25.4	1.7	6,844	269	
READ	.0	.0	.0	.0	0	0	
RSPT	.0	.0	.0	.0	0	0	
SECR	.0	.0	.0	.0	0	0	
SOSC	.0	.0	.0	.0	0	0	

NON TEACHING FACULTY-LUAD ANALYSIS
SPRING 81
PENN VALLEY

DSPL	FULL TIME EQUATED CR HRS	PART TIME EQUATED CR HRS	TOTAL EQUATED CR HRS	FULL TIME EQUATED FACULTY	TOTAL NON TEACH COST	NON TEACH COST PER EQ CR HR	
SPAN	.0	.0	.0	.0	0	0	
SPDR	.0	.0	.0	.0	0	0	
WWOT	.0	.0	.0	.0	0	0	
ZNOT	63.1	116.4	179.5	12.0	83,459	465	
CAMPUS	63.1	161.0	224.1	14.9	$95,475	$426	
DIST	198.7	304.8	503.5	33.6	$242,640	$482	SUB TOTALS
	282.0	54.8	336.8		$232,059		COUN, LIBR, MEDI TOTALS
	480.7	359.6	840.3		474,699		GRAND TOTALS

NON TEACHING FACULTY-LOAD ANALYSIS
SPRING 81
DISTRICT

DSPL	FULL TIME EQUATED CR HRS	PART TIME EQUATED CR HRS	TOTAL EQUATED CR HRS	FULL TIME EQUATED FACULTY	TOTAL NON TEACH COST	NON TEACH COST PER EQ CR HR	
ADJU	.0	.0	.0	.0	0	0	
ADMN	15.0	6.0	21.0	1.4	11,456	546	
ANHR	.0	.0	.0	.0	0	0	
ARCH	.0	.0	.0	.0	0	0	
ART	.0	.0	.0	.0	0	0	
AUTO	.0	.0	.0	.0	873	0	
AVIA	.0	.0	.0	.0	0	0	
AVMT	.0	.0	.0	.0	0	0	
BIOL	.0	.0	.0	.0	0	0	
BSAD	.0	6.0	6.0	.4	1,620	270	
CATE	.0	.0	.0	.0	0	0	
CCTE	.0	.0	.0	.0	0	0	
CHEM	.0	.0	.0	.0	0	0	
COUN	195.0	37.0	232.0	15.5	165,197	712	NOT INCLUDED IN SUBTOTALS
DAPR	1.0	5.0	6.0	.4	2,182	364	
DCCT	.0	.0	.0	.0	0	0	
DFNA	.0	13.9	13.9	.9	3,750	270	
DRAF	.0	.0	.0	.0	0	0	
ECON	.0	.0	.0	.0	0	0	
ELTE	.0	.0	.0	.0	0	0	
EMTE	.0	.0	.0	.0	0	0	
EMTP	.0	.0	.0	.0	0	0	
ENGL	.0	3.0	3.0	.2	810	270	
ENGR	.0	.0	.0	.0	0	0	
ENTC	.0	.0	.0	.0	0	0	
FREN	.0	.0	.0	.0	0	0	
FSTE	.0	.0	.0	.0	0	0	
GEOG	.0	.0	.0	.0	0	0	
GEOL	.0	.0	.0	.0	0	0	
GERM	.0	.0	.0	.0	0	0	
GREK	.0	.0	.0	.0	0	0	
GUID	.0	.0	.0	.0	0	0	
HOEC	.0	.0	.0	.0	0	0	
HUMN	.0	.0	.0	.0	0	0	
ITAL	.0	.0	.0	.0	0	0	
LATI	.0	.0	.0	.0	0	0	
LIBR	75.0	17.8	92.8	6.2	58,402	629	NOT INCLUDED IN SUBTOTALS
LOFD	.0	.0	.0	.0	0	0	
MATH	.0	.0	.0	.0	0	0	
MEDI	12.0	.0	12.0	.8	8,460	705	NOT INCLUDED IN SUBTOTALS
METE	.0	.0	.0	.0	0	0	
MLTE	.0	.0	.0	.0	0	0	
MRTE	.0	.0	.0	.0	0	0	
MSCH	.0	.0	.0	.0	0	0	
MUSI	3.0	4.0	7.0	.5	3,491	499	
NURS	.0	.0	.0	.0	0	0	
PACE	7.0	.0	7.0	.5	6,319	903	
PHED	.0	.0	.0	.0	0	0	
PHIL	.0	.0	.0	.0	0	0	

4/21/81
FACRPTND

NON TEACHING FACULTY-LOAD ANALYSIS
SPRING 81
DISTRICT

DSPL	FULL TIME EQUATED CR HRS	PART TIME EQUATED CR HRS	TOTAL EQUATED CR HRS	FULL TIME EQUATED FACULTY	TOTAL NON TEACH COST	NON TEACH COST PER EQ CR HR	
PHSC	.0	.0	.0	.0	0	0	
PHYS	.0	.0	.0	.0	0	0	
PSYC	.0	.0	.0	.0	0	0	
PTHA	.0	4.3	4.3	.3	1,152	268	
PUSH	.0	.0	.0	.0	0	0	
RATE	.0	25.4	25.4	1.7	6,844	269	
READ	.0	.0	.0	.0	0	0	
RSPT	.0	.0	.0	.0	0	0	
SECR	.0	.0	.0	.0	0	0	
SOSC	.0	.0	.0	.0	0	0	
SPAN	.0	.0	.0	.0	0	0	
SPDR	.0	3.0	3.0	.2	810	270	
SPTO	.0	.0	.0	.0	0	0	
TRCH	.0	.0	.0	.0	0	0	
UAGR	.0	1.0	1.0	.1	270	270	
WWDT	.0	.0	.0	.0	0	0	
ZNOT	172.7	233.2	405.9	27.1	203,063	500	
DIST	198.7	304.8	503.5	33.6	$242,640	$482	SUB TOTALS
	282.0	54.8	336.8		$232,059		COUN, LIBR, MEDI TOTALS
	480.7	359.6	840.3		$474,699		GRAND TOTALS

4/21/81
FACRPTNC

NON TEACHING FACULTY-LOAD ANALYSIS
SPRING 81
ADMINISTRATION

DSPL	FULL TIME EQUATED CR HRS	PART TIME EQUATED CR HRS	TOTAL EQUATED CR HRS	FULL TIME EQUATED FACULTY	TOTAL NON TEACH COST	NON TEACH COST PER EQ CR HR
ADMN	15.0	6.0	21.0	1.4	11,456	546
ZNOT	9.0	.0	9.0	.6	8,340	927
CAMPUS	24.0	6.0	30.0	2.0	$19,796	$660

SECTION VI

SUMMARY OF TEACHING AND NON-TEACHING FACULTY LOAD

Spring 1981

SUMMARY OF TEACHING & NON-TEACHING FACULTY LOAD
SPRING 81
LONGVIEW

DSPL	FULL TIME EQUATED CR HRS	PART TIME EQUATED CR HRS	TOTAL EQUATED CR HRS	FULL TIME EQUATED FACULTY	AVG STU EQ CR HR	AVG STU HEAD CT PER SEC	TOTAL COST	TOT COST PER EQ CR HR	TOT COST PER STU CR HR	% OF FT EQ CR HRS	AVG ST CR HR PER FT EQUATED FAC
ADJU	27.0	27.4	54.4	3.6	17.2	45.6	26,808	493	29	49	259.2
ARCH	15.0	.0	15.0	1.0	16.0	13.8	12,792	853	53	100	240.0
ART	29.2	14.7	43.9	2.9	16.7	23.4	24,117	549	33	66	252.4
AUTO	58.3	37.6	95.9	6.4	11.2	16.3	56,241	586	53	60	167.3
BIOL	40.3	17.3	57.6	3.8	24.5	27.2	41,939	728	30	69	371.6
BSAD	87.0	141.8	228.8	15.3	26.2	28.6	114,309	500	19	38	391.6
CHEM	24.6	19.8	44.4	3.0	17.5	17.3	27,919	629	36	55	258.7
DAPR	30.0	75.6	105.6	7.0	24.9	28.1	39,346	373	15	28	375.6
DRAF	13.8	13.8	27.6	1.8	13.8	21.2	17,511	634	46	50	211.7
ECON	12.0	3.0	15.0	1.0	28.0	28.0	12,225	815	29	80	420.0
ELTE	15.0	.0	15.0	1.0	11.2	11.2	13,530	902	81	100	168.0
ENGL	85.0	52.6	137.6	9.2	25.1	25.8	84,871	617	25	61	375.5
ENGR	19.2	15.7	34.9	2.3	12.4	13.3	24,071	690	56	55	188.3
ENTC	23.0	.6	23.6	1.6	21.6	27.4	17,985	762	35	97	318.1
FREN	5.0	7.0	12.0	.8	13.1	13.3	6,154	513	39	41	196.3
GEOG	2.0	4.0	6.0	.4	29.0	29.0	3,278	546	19	33	435.0
GEOL	10.0	.0	10.0	.7	23.5	23.5	10,964	1,096	47	100	335.7
GUID	3.0	6.0	9.0	.6	24.0	24.0	3,661	407	17	33	360.0
HUMN	3.0	3.0	6.0	.4	37.0	37.0	4,204	701	19	50	555.0
MATH	61.0	98.0	159.0	10.6	26.5	26.9	86,404	543	21	38	397.1
MUSI	15.0	3.0	18.0	1.2	19.2	23.5	12,864	715	37	83	287.5
PACE	20.3	90.9	111.2	7.4	22.2	26.8	42,511	382	17	18	333.5
PHED	11.5	1.0	12.5	.8	27.3	34.1	11,067	885	32	92	426.3
PHIL	9.0	20.0	29.0	1.9	33.6	36.1	11,524	397	12	31	513.2
PHYS	14.6	15.8	30.4	2.0	18.9	15.0	18,540	610	32	48	287.0
PSYC	21.0	25.0	46.0	3.1	35.1	35.9	20,964	456	13	45	520.6
READ	9.0	5.0	14.0	.9	14.4	14.0	7,474	534	37	64	223.3
SECR	30.0	26.1	56.1	3.7	17.2	20.4	30,774	549	32	53	260.3
SOSC	45.0	70.5	115.5	7.7	31.6	33.1	69,456	601	19	38	473.5
SPAN	5.0	.0	5.0	.3	17.2	27.0	4,264	853	50	100	286.7
SPDR	18.0	22.0	40.0	2.7	24.8	27.6	20,403	510	21	45	367.8
IRCH	.0	3.0	3.0	.2	17.0	17.0	810	270	16	0	255.0
UAGR	15.0	7.0	22.0	1.5	16.0	15.5	11,727	533	33	68	235.3
ZNOT	42.2	52.8	95.0	6.3	.0	.0	52,357	551	0	44	.0
CAMPUS	819.0	880.0	1,699.0	113.3	21.8	26.3	$943,064	$555	$26	48	326.3

80

81

SUMMARY OF TEACHING & NON-TEACHING FACULTY LOAD
SPRING 81
MAPLE WOODS

DSPL	FULL TIME EQUATED CR HRS	PART TIME EQUATED CR HRS	TOTAL EQUATED CR HRS	FULL TIME EQUATED FACULTY	AVG STU EQ CR HR	AVG STU HEAD CT PER SEC	TOTAL COST	TOT COST PER EQ CR HR	TOT COST PER STU CR HR	% OF FT EQ CR HRS	AVG ST CR HR PER FT EQUATED FAC
ADJU	6.0	6.0	12.0	.8	20.8	20.8	6,884	574	28	50	311.3
ANHT	11.5	11.5	23.0	1.5	15.4	18.7	11,796	513	33	50	236.0
ART	13.8	32.8	46.4	3.1	13.0	17.9	22,748	490	38	29	195.2
AVIA	.0	3.0	3.0	.2	14.0	14.0	810	270	19	0	210.0
AVMT	14.3	37.8	52.1	3.5	21.3	24.1	21,434	411	19	27	316.6
BIOL	15.0	18.7	33.7	2.2	16.3	18.7	18,922	561	34	44	249.5
BSAD	60.0	36.2	96.2	6.4	27.4	27.5	54,367	565	21	62	412.0
CHEM	15.0	6.1	21.1	1.4	12.6	13.3	15,168	719	57	71	189.3
DAPR	15.0	36.7	51.7	3.4	22.3	33.9	18,147	351	16	29	338.8
ECON	6.0	4.0	10.0	.7	24.6	60.0	5,753	575	23	60	351.4
ELTE	26.8	10.1	36.9	2.5	17.6	19.9	25,382	688	39	72	259.6
ENGL	42.0	45.0	87.0	5.8	22.5	25.9	44,198	508	23	48	337.1
ENGR	1.0	.0	1.0	.1	21.0	.0	973	973	46	100	210.0
GEOG	.0	4.6	4.6	.3	34.6	26.5	1,620	352	10	0	530.0
GEOL	13.8	.0	13.8	.9	20.7	19.0	12,792	927	45	100	316.7
GERM	5.0	.0	5.0	.3	9.2	10.0	4,498	900	98	100	153.3
MATH	36.3	36.0	72.3	4.8	23.2	23.3	45,929	635	27	50	349.6
MUSI	6.0	2.5	8.5	.6	22.6	23.0	6,392	752	33	70	320.0
PHED	3.0	3.0	6.0	.4	15.3	18.4	3,726	621	41	50	230.0
PHIL	9.0	12.0	21.0	1.4	25.9	25.9	11,137	530	21	42	387.9
PHSC	5.0	.0	5.0	.3	26.0	26.0	4,262	852	33	100	433.3
PHYS	5.0	.3	5.3	.4	8.5	9.0	4,347	820	97	94	112.5
PSYC	18.0	15.0	33.0	2.2	25.5	28.0	17,626	534	21	54	381.8
READ	8.0	.8	8.8	.6	14.9	25.0	3,287	374	25	90	218.3
SECR	15.0	44.8	59.0	3.9	17.9	20.8	24,302	412	23	25	270.8
SOSC	57.0	27.8	84.8	5.7	27.8	28.0	57,000	672	24	67	413.2
SPOR	15.0	10.3	25.3	1.7	22.9	24.6	14,455	571	25	59	341.2
SPTO	.0	2.5	2.5	.2	20.8	26.0	675	270	13	0	260.0
ZNOT	58.3	64.0	122.3	8.2	.0	.0	58,907	482	0	47	.0
CAMPUS	480.8	470.5	951.3	63.4	18.9	25.0	$517,537	$544	$29	50	284.2

82

83

SUMMARY OF TEACHING & NON-TEACHING FACULTY LOAD
SPRING 81
PENN VALLEY

DSPL	FULL TIME EQUATED CR HRS	PART TIME EQUATED CR HRS	TOTAL EQUATED CR HRS	FULL TIME EQUATED FACULTY	AVG STU EQ CR HR	AVG STU HEAD CT PER SEC	TOTAL COST	TOT COST PER EQ CR HR	TOT COST PER STU CR HR	% OF FT EQ CR HRS	AVG ST CR HR PER FT EQUATED FAC
ADJU	30.0	16.2	46.2	3.1	21.2	21.5	31,508	682	32	64	316.5
ART	29.2	51.1	80.3	5.4	16.0	25.4	41,496	517	32	36	238.0
BIOL	86.2	50.4	136.6	9.1	23.4	26.1	78,594	575	25	63	351.6
BSAD	78.0	70.6	148.6	9.9	25.7	19.0	79,712	536	21	52	385.3
CATE	.0	2.8	2.8	.2	17.9	.0	756	270	15	0	250.0
CCTE	.0	33.4	33.4	2.2	14.3	17.7	9,018	270	19	0	217.3
CHEM	37.2	23.3	60.5	4.0	22.0	24.7	40,786	674	31	61	332.5
DAPR	42.0	68.7	110.7	7.4	23.5	28.1	52,425	474	20	37	351.2
DCCT	.0	2.0	2.0	.1	31.0	31.0	540	270	9	0	620.0
DENA	14.6	13.9	28.5	1.9	5.6	13.3	14,325	503	90	51	84.2
DRAF	12.3	19.9	32.2	2.1	13.8	21.1	16,131	501	36	38	211.4
ECON	12.0	9.0	21.0	1.4	29.6	29.6	13,254	631	21	57	443.6
EMTE	.0	37.5	37.5	2.5	12.0	16.4	10,116	270	22	0	180.0
EMTP	15.0	40.6	55.6	3.7	21.5	23.3	18,599	335	16	26	323.5
ENGL	146.0	21.3	167.3	11.2	24.3	25.6	128,519	768	32	87	362.9
ENGR	24.4	9.8	34.2	2.3	21.8	23.8	19,843	580	27	71	323.5
FREN	5.0	1.8	6.8	.5	8.5	16.0	4,750	699	82	73	116.0
FSTE	15.0	5.0	20.0	1.3	27.8	30.8	11,556	578	21	75	426.9
GEOG	3.0	.0	3.0	.2	25.0	25.0	2,255	752	30	100	375.0
GEOL	10.0	.0	10.0	.7	24.5	24.5	7,517	752	31	100	350.0
GERM	.0	2.8	2.8	.2	23.9	.0	756	270	11	0	335.0
GREK	.0	1.6	1.6	.1	12.5	.0	432	270	22	0	200.0
HOEC	35.6	39.7	75.3	5.0	18.4	20.8	34,732	461	25	47	276.6
HUMN	.0	2.0	2.0	.1	15.0	.0	540	270	18	0	300.0
ITAL	.0	4.2	4.2	.3	17.4	.0	1,134	270	16	0	243.3
LATI	.0	3.2	3.2	.2	10.6	.0	864	270	25	0	170.0
LOFO	15.0	26.8	41.8	2.8	17.4	18.3	20,766	497	29	35	259.3
MATH	84.5	63.5	148.0	9.9	28.2	29.2	92,671	626	22	57	421.0
METE	10.7	24.5	35.2	2.3	14.7	19.3	14,691	417	28	30	224.3
MLTE	20.0	.0	20.0	1.3	10.1	10.4	17,825	891	89	100	154.6
MRTE	.0	.0	.0	.0	.0	.0	0	0	0	0	.0
MSCH	.0	5.0	5.0	.3	15.0	25.0	1,350	270	18	0	250.0
MUSI	17.0	62.4	79.4	5.3	10.6	25.3	31,269	394	37	21	158.1
NURS	228.9	20.8	249.7	16.6	6.5	16.5	125,974	505	78	91	97.3
PHED	15.3	15.3	30.6	2.0	14.1	21.4	19,689	643	46	50	216.0
PHIL	21.0	6.0	27.0	1.8	28.4	28.4	19,232	712	25	77	426.7
PHSC	5.0	5.0	10.0	.7	20.5	20.5	1,350	135	7	50	292.9
PHYS	33.8	.0	33.8	2.3	18.3	20.7	18,000	533	29	100	269.6
PSYC	36.9	27.0	63.9	4.3	33.0	31.9	42,767	669	20	57	489.8
PTHA	27.0	4.3	31.3	2.1	9.5	15.3	18,977	606	64	86	141.0
PUSH	.0	2.0	2.0	.1	26.0	26.0	540	270	10	0	520.0
RATE	14.6	29.9	44.5	3.0	5.4	14.3	17,904	402	74	32	80.7
READ	15.0	3.0	18.0	1.2	18.2	19.0	14,340	797	44	83	273.3
RSPT	.0	.0	.0	.0	.0	.0	0	0	0	0	.0
SECR	30.4	40.0	70.4	4.7	22.0	24.3	36,282	515	23	43	329.6
SOSC	122.0	31.0	153.0	10.2	29.4	29.4	119,008	778	26	79	440.4
SPAN	10.0	1.4	11.4	.8	33.4	39.5	9,398	824	25	87	476.3
SPDR	30.0	39.4	69.4	4.6	23.9	25.5	25,175	363	15	43	361.1
WWOT	.0	5.0	5.0	.3	11.4	11.5	1,350	270	24	0	190.0

84

85

SUMMARY OF TEACHING & NON-TEACHING FACULTY LOAD
SPRING 81
PENN VALLEY

DSPL	FULL TIME EQUATED CR HRS	PART TIME EQUATED CR HRS	TOTAL EQUATED CR HRS	FULL TIME EQUATED FACULTY	AVG STU EQ CR HR	AVG STU HEAD CT PER SEC	TOTAL COST	TOT COST PER EQ CR HR	TOT COST PER STU CR HR	% OF FT EQ CR HRS	AVG ST CR HR PER FT EQUATED FAC
ZNOT	63.1	116.4	179.5	12.0	.0	.0	83,459	465	0	35	.0
CAMPUS	1,305.7	1,059.5	2,455.2	163.7	18.5	24.1	$1,352,175	$551	$30	56	277.7
DIST	2,719.5	2,416.0	5,135.5	342.4	19.6	25.0	$2,832,572	$552	$28	52	293.4

COUN, LIBR, MEDI EXCLUDED FROM THIS SUMMARY.

SS

97

SUMMARY OF TEACHING & NON-TEACHING FACULTY LOAD
SPRING 81
DISTRICT

DSPL	FULL TIME EQUATED CR HRS	PART TIME EQUATED CR HRS	TOTAL EQUATED CR HRS	FULL TIME EQUATED FACULTY	AVG STU EQ CR HR	AVG STU HEAD CT PER SEC	TOTAL COST	TOT COST PER EQ CR HR	TOT COST PER STU CR HR	% OF FT EQ CR HRS	AVG ST CR HR PER FT EQUATED FAC
ADJU	63.0	49.6	112.6	7.5	19.2	27.9	65,200	579	30	55	288.4
ADMN	15.0	6.0	21.0	1.4	.0	.0	11,456	546	0	71	.0
ANHT	11.5	11.5	23.0	1.5	15.4	18.7	11,796	513	33	50	236.0
ARCH	15.0	.0	15.0	1.0	16.0	13.8	12,792	853	53	100	240.0
ART	72.2	98.4	170.6	11.4	15.4	22.5	88,361	518	34	42	230.0
AUTO	58.3	37.6	95.9	6.4	11.2	16.3	56,241	586	53	60	167.3
AVIA	.0	3.0	3.0	.2	14.0	14.0	810	270	19	0	210.0
AVMT	14.3	37.8	52.1	3.5	21.3	24.1	21,434	411	19	27	316.6
BIOL	141.5	86.4	227.9	15.2	22.6	25.4	139,455	612	27	62	339.5
BSAD	225.0	248.6	473.6	31.6	26.3	24.6	248,388	524	20	47	393.7
CATE	.0	2.8	2.8	.2	17.9	.0	756	270	15	0	250.0
CCTE	.0	33.4	33.4	2.2	14.3	17.7	9,018	270	19	0	217.3
CHEM	76.8	49.2	126.0	8.4	18.8	20.0	83,873	666	35	60	282.3
DAPR	87.0	181.0	268.0	17.9	23.8	29.3	109,918	410	17	32	356.4
DCCT	.0	2.0	2.0	.1	31.0	31.0	540	270	9	0	620.0
DENA	14.6	13.9	28.5	1.9	5.6	13.3	14,325	503	90	51	84.2
DRAF	26.1	33.7	59.8	4.0	13.8	21.2	33,642	563	41	43	206.3
ECON	30.0	16.0	46.0	3.1	28.0	35.1	31,232	679	24	65	415.2
ELTE	41.8	10.1	51.9	3.5	15.7	16.5	38,912	750	48	80	233.4
EMTE	.0	37.5	37.5	2.5	12.0	16.4	10,116	270	22	0	180.0
EMTP	15.0	40.6	55.6	3.7	21.5	23.3	18,599	335	16	26	323.5
ENGL	273.0	118.9	391.9	26.1	24.2	25.7	257,588	657	27	69	363.0
ENGR	44.6	25.5	70.1	4.7	17.1	20.4	44,887	640	37	63	254.9
ENTC	23.0	.6	23.6	1.6	21.6	27.4	17,985	762	35	97	318.1
FREN	10.0	8.8	18.8	1.3	11.4	14.0	10,904	580	51	53	165.4
FSTE	15.0	5.0	20.0	1.3	27.8	30.8	11,556	578	21	75	426.9
GEOG	5.0	8.6	13.6	.9	30.0	27.2	7,153	526	18	36	453.3
GEOL	33.8	.0	33.8	2.3	22.6	21.9	31,273	925	41	100	332.6
GERM	5.0	2.8	7.8	.5	14.5	24.0	5,254	674	46	64	226.0
GREK	.0	1.6	1.6	.1	12.5	.0	432	270	22	0	200.0
GUID	3.0	6.0	9.0	.6	24.0	24.0	3,661	407	17	33	360.0
HDEC	35.6	39.7	75.3	5.0	18.4	20.8	34,732	461	25	47	276.6
HUMN	3.0	5.0	8.0	.5	31.5	42.0	4,744	593	19	37	504.0
ITAL	.0	4.2	4.2	.3	17.4	.0	1,134	270	16	0	243.3
LATI	.0	3.2	3.2	.2	10.6	.0	864	270	25	0	170.0
LOFO	15.0	26.8	41.8	2.8	17.4	18.3	20,766	497	29	35	259.3
MATH	181.8	197.5	379.3	25.3	26.5	27.0	225,004	593	22	47	397.4
METE	10.7	24.5	35.2	2.3	14.7	19.3	14,691	417	28	30	224.3
MLTE	20.0	.0	20.0	1.3	10.1	10.4	17,825	891	89	100	154.6
MRTE	.0	.0	.0	.0	.0	.0	0	0	0	0	.0
MSCH	.0	5.0	5.0	.3	15.0	25.0	1,350	270	18	0	250.0
MUSI	38.0	67.9	105.9	7.1	13.9	24.5	50,525	477	37	35	193.7
NURS	228.9	20.8	249.7	16.6	6.9	16.5	125,974	505	78	91	97.3
PACE	20.3	90.9	111.2	7.4	22.2	26.8	42,511	382	17	18	333.5
PHED	29.8	19.3	49.1	3.3	17.6	23.8	34,482	702	40	60	262.1
PHIL	39.0	38.0	77.0	5.1	29.7	30.5	41,893	544	18	50	448.2
PHSC	10.0	5.0	15.0	1.0	22.3	22.3	5,612	374	17	66	335.0
PHYS	53.4	16.1	69.5	4.6	17.8	16.9	40,887	588	33	76	269.3
PSYC	75.9	67.0	142.9	9.5	31.9	32.3	81,357	569	18	53	480.0

93

99

SUMMARY OF TEACHING & NON-TEACHING FACULTY LOAD
SPRING 81
DISTRICT

DSPL	FULL TIME EQUATED CR HRS	PART TIME EQUATED CR HRS	TOTAL EQUATED CR HRS	FULL TIME EQUATED FACULTY	AVG STU EQ CR HR	AVG STU HEAD CT PER SEC	TOTAL COST	TOT COST PER EQ CR HR	TOT COST PER STU CR HR	% OF FT EQ CR HRS	AVG ST CR HR PER FT EQUATED FAC
PTHA	27.0	4.3	31.3	2.1	9.5	15.3	18,977	606	64	86	141.0
PUSH	.0	2.0	2.0	.1	26.0	26.0	540	270	10	0	520.0
RATE	14.6	29.9	44.5	3.0	5.4	14.3	17,904	402	74	32	80.7
READ	32.0	8.8	40.8	2.7	16.2	18.8	25,101	615	38	78	244.4
RSPT	.0	.0	.0	.0	.0	.0	0	0	0	0	.0
SECR	75.4	110.1	185.5	12.4	19.2	22.0	91,358	492	26	40	287.7
SOSC	224.0	129.3	353.3	23.6	29.7	30.2	245,464	695	23	63	444.6
SPAN	15.0	1.4	16.4	1.1	28.5	35.3	13,662	833	29	91	424.5
SPDR	63.0	71.7	134.7	9.0	24.0	25.9	60,033	446	19	46	359.3
SPTO	.0	2.5	2.5	.2	20.8	26.0	675	270	13	0	260.0
TRCH	.0	3.0	3.0	.2	17.0	17.0	810	270	16	0	255.0
UAGR	15.0	7.0	22.0	1.5	16.0	15.5	11,727	533	33	68	235.3
WWOT	.0	5.0	5.0	.3	11.4	11.5	1,350	270	24	0	190.0
ZNOT	172.6	233.2	405.8	27.1	.0	.0	203,063	500	0	42	.0
DIST	2,719.5	2,416.0	5,135.5	342.4		25.0	$2,832,572	$552		52	

COUN, LIBR, MEDI EXCLUDED FROM THIS SUMMARY.

SUMMARY OF TEACHING & NON-TEACHING FACULTY LOAD
SPRING 81
ADMINISTRATION

DSPL	FULL TIME EQUATED CR HRS	PART TIME EQUATED CR HRS	TOTAL EQUATED CR HRS	FULL TIME EQUATED FACULTY	AVG STU EQ CR HR	AVG STU HEAD CT PER SEC	TOTAL COST	TOT COST PER EQ CR HR	TOT COST PER STU CR HR	% OF FT EQ CR HRS	AVG ST CR HR PER FT EQUATED FAC
ADMN	15.0	6.0	21.0	1.4	.0	.0	11,456	546	0	71	.0
ZNOT	9.0	.0	9.0	.6	.0	.0	8,340	927	0	100	.0
CAMPUS	24.0	6.0	30.0	2.0	.0	.0	$19,796	$660	$0	80	.0

72

73

SECTION VII

ANALYSIS OF TEACHING AND NON-TEACHING FACULTY LOAD

Spring 1981

4/21/81
FACRPTFC

ANALYSIS OF TEACHING & NON-TEACHING FACULTY LOAD
SPRING 81
ADMINISTRATION
FULL TIME / OVERLOAD / PART TIME ONLY

DSPL		EQUATED CD HRS	FULL TIME EQ FAC	% OF TOTAL	COST	% OF TOTAL
ADMN	FULL TIME	15.0	1.0	71.00	9,836	86.00
	OVERLOAD	6.0	.4	29.00	1,620	14.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	21.0	1.4		$11,456	
ZNOT	FULL TIME	9.0	.6	100.00	8,340	100.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	9.0	.6		$8,340	
LOC	FULL TIME	24.0	1.6	80.00	18,176	92.00
	OVERLOAD	6.0	.4	20.00	1,620	8.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	30.0	2.0		$19,796	

COUN, LIBR, MEDI EXCLUDED FROM THIS SUMMARY.

4/21/81
FACRPTFC

ANALYSIS OF TEACHING & NON-TEACHING FACULTY LOAD
SPRING 81
LONGVIEW
FULL TIME / OVERLOAD / PART TIME ONLY

DSPL		EQUATED CD HRS	FULL TIME EQ FAC	% OF TOTAL	COST	% OF TOTAL
ECON	FULL TIME	12.0	.8	80.00	11,415	93.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	3.0	.2	20.00	810	7.00
	TOTALS	15.0	1.0		$12,225	
ELTE	FULL TIME	15.0	1.0	100.00	13,530	100.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	15.0	1.0		$13,530	
ENGL	FULL TIME	85.0	5.7	62.00	70,507	83.00
	OVERLOAD	3.6	.2	3.00	1,134	1.00
	PART TIME ONLY	49.0	3.3	36.00	13,230	16.00
	TOTALS	137.6	9.2		$84,871	
ENGR	FULL TIME	19.2	1.3	55.00	19,689	82.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	15.7	1.0	45.00	4,382	18.00
	TOTALS	34.9	2.3		$24,071	
ENTC	FULL TIME	23.0	1.5	97.00	17,823	99.00
	OVERLOAD	.6	.0	3.00	162	1.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	23.6	1.6		$17,985	
FREN	FULL TIME	5.0	.3	42.00	4,264	69.00
	OVERLOAD	2.0	.1	17.00	540	9.00
	PART TIME ONLY	5.0	.3	42.00	1,350	22.00
	TOTALS	12.0	.8		$6,154	
GEOG	FULL TIME	2.0	.1	33.00	2,198	67.00
	OVERLOAD	4.0	.3	67.00	1,080	33.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	6.0	.4		$3,278	
GEOL	FULL TIME	10.0	.7	100.00	10,964	100.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	10.0	.7		$10,964	
GUID	FULL TIME	3.0	.2	33.00	2,041	56.00
	OVERLOAD	6.0	.4	67.00	1,620	44.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	9.0	.6		$3,661	

4/21/81
FACRPTFC

ANALYSIS OF TEACHING & NON-TEACHING FACULTY LOAD
SPRING 81
LONGVIEW
FULL TIME / OVERLOAD / PART TIME ONLY

DSPL		EQUATED CD HRS	FULL TIME EQ FAC	% OF TOTAL	COST	% OF TOTAL
HUMN	FULL TIME	3.0	.2	50.00	3,394	81.00
	OVERLOAD	3.0	.2	50.00	810	19.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	6.0	.4		$4,204	
MATH	FULL TIME	61.0	4.1	38.00	59,944	69.00
	OVERLOAD	9.0	.6	6.00	2,430	3.00
	PART TIME ONLY	89.0	5.9	56.00	24,030	28.00
	TOTALS	159.0	10.6		$86,404	
MUSI	FULL TIME	15.0	1.0	83.00	12,054	94.00
	OVERLOAD	3.0	.2	17.00	810	6.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	18.0	1.2		$12,864	
PACE	FULL TIME	20.4	1.4	18.00	17,966	42.00
	OVERLOAD	14.9	1.0	13.00	4,025	9.00
	PART TIME ONLY	76.0	5.1	68.00	20,520	48.00
	TOTALS	111.3	7.4		$42,511	
PHED	FULL TIME	11.5	.8	91.00	10,689	97.00
	OVERLOAD	1.1	.1	9.00	378	3.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	12.6	.8		$11,067	
PHIL	FULL TIME	9.0	.6	31.00	6,124	53.00
	OVERLOAD	5.0	.3	17.00	1,350	12.00
	PART TIME ONLY	15.0	1.0	52.00	4,050	35.00
	TOTALS	29.0	1.9		$11,524	
PHYS	FULL TIME	14.6	1.0	48.00	14,269	77.00
	OVERLOAD	6.6	.4	22.00	1,782	10.00
	PART TIME ONLY	9.2	.6	30.00	2,489	13.00
	TOTALS	30.4	2.0		$18,540	
PSYC	FULL TIME	21.0	1.4	46.00	14,214	68.00
	OVERLOAD	7.0	.5	15.00	1,890	9.00
	PART TIME ONLY	18.0	1.2	39.00	4,860	23.00
	TOTALS	46.0	3.1		$20,964	
READ	FULL TIME	9.0	.6	64.00	6,124	82.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	5.0	.3	36.00	1,350	18.00
	TOTALS	14.0	.9		$7,474	

4/21/81
FACRPTFC

ANALYSIS OF TEACHING & NON-TEACHING FACULTY LOAD
SPRING 81
LONGVIEW
FULL TIME / OVERLOAD / PART TIME ONLY

DSPL		EQUATED CD HRS	FULL TIME EQ FAC	% OF TOTAL	COST	% OF TOTAL
SECR	FULL TIME	30.0	2.0	53.00	23,736	77.00
	OVERLOAD	2.8	.2	5.00	756	2.00
	PART TIME ONLY	23.3	1.6	42.00	6,262	20.00
	TOTALS	56.1	3.7		$30,774	
SOSC	FULL TIME	45.0	3.0	39.00	50,160	72.00
	OVERLOAD	34.5	2.3	30.00	9,576	14.00
	PART TIME ONLY	36.0	2.4	31.00	9,720	14.00
	TOTALS	115.5	7.7		$69,456	
SPAN	FULL TIME	5.0	.3	100.00	4,264	100.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	5.0	.3		$4,264	
SPDR	FULL TIME	18.0	1.2	45.00	14,463	71.00
	OVERLOAD	4.0	.3	10.00	1,080	5.00
	PART TIME ONLY	18.0	1.2	45.00	4,860	24.00
	TOTALS	40.0	2.7		$20,403	
TRLH	FULL TIME	.0	.0	.00	0	.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	3.0	.2	100.00	810	100.00
	TOTALS	3.0	.2		$810	
UAGR	FULL TIME	15.0	1.0	68.00	9,837	84.00
	OVERLOAD	4.0	.3	18.00	1,080	9.00
	PART TIME ONLY	3.0	.2	14.00	810	7.00
	TOTALS	22.0	1.5		$11,727	
ZNOT	FULL TIME	42.3	2.8	44.00	37,630	72.00
	OVERLOAD	52.8	3.5	56.00	14,727	28.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	95.1	6.3		$52,357	
LOC	FULL TIME	828.7	55.3	48.00	707,792	75.00
	OVERLOAD	270.9	18.1	16.00	74,842	8.00
	PART TIME ONLY	615.4	40.9	36.00	166,696	18.00
	TOTALS	1715.0	114.3		$949,330	

COUN, LIBR, MEDI EXCLUDED FROM THIS SUMMARY.

4/21/81
FACRPTFC

ANALYSIS OF TEACHING & NON-TEACHING FACULTY LOAD
SPRING 81
MAPLE WOODS
FULL TIME / OVERLOAD / PART TIME ONLY

DSPL		EQUATED CD HRS	FULL TIME EQ FAC	% OF TOTAL	COST	% OF TOTAL
ADJU	FULL TIME	6.0	.4	50.00	5,264	76.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	6.0	.4	50.00	1,620	24.00
	TOTALS	12.0	.8		$6,884	
ANHT	FULL TIME	11.5	.8	50.00	8,502	72.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	11.5	.8	50.00	3,294	28.00
	TOTALS	23.0	1.5		$11,796	
ART	FULL TIME	13.8	.9	30.00	13,530	59.00
	OVERLOAD	.2	.0	.00	54	.00
	PART TIME ONLY	32.5	2.2	70.00	9,164	40.00
	TOTALS	46.5	3.1		$22,748	
AVIA	FULL TIME	.0	.0	.00	0	.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	3.0	.2	100.00	810	100.00
	TOTALS	3.0	.2		$810	
AVMT	FULL TIME	14.3	1.0	27.00	11,314	53.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	37.8	2.5	73.00	10,120	47.00
	TOTALS	52.1	3.5		$21,434	
BIOL	FULL TIME	15.0	1.0	45.00	13,900	73.00
	OVERLOAD	6.5	.4	19.00	1,746	9.00
	PART TIME ONLY	12.2	.8	36.00	3,276	17.00
	TOTALS	33.7	2.2		$18,922	
BSAD	FULL TIME	60.0	4.0	62.00	44,593	82.00
	OVERLOAD	3.2	.2	3.00	864	2.00
	PART TIME ONLY	33.0	2.2	34.00	8,910	16.00
	TOTALS	96.2	6.4		$54,367	
CHEM	FULL TIME	15.0	1.0	71.00	13,530	89.00
	OVERLOAD	6.1	.4	29.00	1,638	11.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	21.1	1.4		$15,168	
DAPR	FULL TIME	15.0	1.0	29.00	8,211	45.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	36.7	2.4	71.00	9,936	55.00
	TOTALS	51.7	3.4		$18,147	

4/21/81
FACRPTFC

ANALYSIS OF TEACHING & NON-TEACHING FACULTY LOAD
SPRING 81
MAPLE WOODS
FULL TIME / OVERLOAD / PART TIME ONLY

DSPL		EQUATED CD HRS	FULL TIME EQ FAC	% OF TOTAL	COST	% OF TOTAL
ECON	FULL TIME	6.0	.4	60.00	4,673	81.00
	OVERLOAD	1.0	.1	10.00	270	5.00
	PART TIME ONLY	3.0	.2	30.00	810	14.00
	TOTALS	10.0	.7		$5,753	
ELTE	FULL TIME	26.9	1.8	73.00	22,646	89.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	10.1	.7	27.00	2,736	11.00
	TOTALS	37.0	2.5		$25,382	
ENGL	FULL TIME	42.0	2.8	48.00	32,048	73.00
	OVERLOAD	9.0	.6	10.00	2,430	5.00
	PART TIME ONLY	36.0	2.4	41.00	9,720	22.00
	TOTALS	87.0	5.8		$44,198	
ENGR	FULL TIME	1.0	.1	100.00	973	100.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	1.0	.1		$973	
GEOG	FULL TIME	.0	.0	.00	0	.00
	OVERLOAD	4.6	.3	100.00	1,620	100.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	4.6	.3		$1,620	
GEOL	FULL TIME	13.8	.9	100.00	12,792	100.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	13.8	.9		$12,792	
GERM	FULL TIME	5.0	.3	100.00	4,498	100.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	5.0	.3		$4,498	
MATH	FULL TIME	36.3	2.4	50.00	36,209	79.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	36.0	2.4	50.00	9,720	21.00
	TOTALS	72.3	4.8		$45,929	
MUSI	FULL TIME	6.0	.4	71.00	5,708	89.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	2.5	.2	29.00	684	11.00
	TOTALS	8.5	.6		$6,392	

4/21/81
FACRPTFC

ANALYSIS OF TEACHING & NON-TEACHING FACULTY LOAD
SPRING 81
MAPLE WOODS
FULL TIME / OVERLOAD / PART TIME ONLY

DSPL		EQUATED CD HRS	FULL TIME EQ FAC	% OF TOTAL	COST	% OF TOTAL
PHED	FULL TIME	3.0	.2	49.00	2,853	77.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	3.1	.2	51.00	873	23.00
	TOTALS	6.1	.4		$3,726	
PHIL	FULL TIME	9.0	.6	43.00	7,897	71.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	12.0	.8	57.00	3,240	29.00
	TOTALS	21.0	1.4		$11,137	
PHSC	FULL TIME	5.0	.3	100.00	4,262	100.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	5.0	.3		$4,262	
PHYS	FULL TIME	5.0	.3	94.00	4,262	98.00
	OVERLOAD	.3	.0	6.00	85	2.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	5.3	.4		$4,347	
PSYC	FULL TIME	18.0	1.2	55.00	13,576	77.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	15.0	1.0	45.00	4,050	23.00
	TOTALS	33.0	2.2		$17,626	
READ	FULL TIME	.0	.0	.00	0	.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	.8	.1	100.00	216	100.00
	TOTALS	.8	.1		$216	
SECR	FULL TIME	15.0	1.0	25.00	12,422	51.00
	OVERLOAD	12.6	.8	21.00	3,402	14.00
	PART TIME ONLY	31.4	2.1	53.00	8,478	35.00
	TOTALS	59.0	3.9		$24,302	
SOSC	FULL TIME	57.0	3.8	67.00	49,494	87.00
	OVERLOAD	9.8	.7	12.00	2,646	5.00
	PART TIME ONLY	18.0	1.2	21.00	4,860	9.00
	TOTALS	84.8	5.7		$57,000	
SPOR	FULL TIME	15.0	1.0	59.00	11,683	81.00
	OVERLOAD	1.3	.1	5.00	342	2.00
	PART TIME ONLY	9.0	.6	36.00	2,430	17.00
	TOTALS	25.3	1.7		$14,455	

4/21/81
FACRPTFC

ANALYSIS OF TEACHING & NON-TEACHING FACULTY LOAD
SPRING 81
MAPLE WOODS
FULL TIME / OVERLOAD / PART TIME ONLY

DSPL		EQUATED CD HRS	FULL TIME EQ FAC	% OF TOTAL	COST	% OF TOTAL
SPTO	FULL TIME	.0	.0	.00	0	.00
	OVERLOAD	2.5	.2	100.00	675	100.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	2.5	.2		$675	
ZNOT	FULL TIME	58.3	3.9	48.00	42,437	72.00
	OVERLOAD	52.0	3.5	43.00	13,230	22.00
	PART TIME ONLY	12.0	.8	10.00	3,240	6.00
	TOTALS	122.3	8.2		$58,907	
LOC	FULL TIME	1301.6	86.8	49.00	1,095,069	75.00
	OVERLOAD	380.0	25.4	14.00	103,844	7.00
	PART TIME ONLY	977.0	65.1	37.00	264,883	18.00
	TOTALS	2658.6	177.2		$1,463,796	

COUN, LIBR, MEDI EXCLUDED FROM THIS SUMMARY.

4/21/81
FACRPTPC

ANALYSIS OF TEACHING & NON-TEACHING FACULTY LOAD
SPRING 81
PENN VALLEY
FULL TIME / OVERLOAD / PART TIME ONLY

DSPL		EQUATED CD HRS	FULL TIME EQ FAC	% OF TOTAL	COST	% OF TOTAL
ADJU	FULL TIME	30.0	2.0	65.00	28,538	91.00
	OVERLOAD	8.2	.5	18.00	810	3.00
	PART TIME ONLY	8.0	.5	17.00	2,160	7.00
	TOTALS	46.2	3.1		$31,508	
ART	FULL TIME	29.2	1.9	36.00	27,430	66.00
	OVERLOAD	19.4	1.3	24.00	5,340	13.00
	PART TIME ONLY	31.8	2.1	40.00	8,726	21.00
	TOTALS	80.4	5.4		$41,496	
BIOL	FULL TIME	86.2	5.7	63.00	64,905	83.00
	OVERLOAD	22.3	1.5	16.00	6,057	8.00
	PART TIME ONLY	28.2	1.9	21.00	7,632	10.00
	TOTALS	136.7	9.1		$78,594	
BSAD	FULL TIME	78.0	5.2	52.00	60,650	76.00
	OVERLOAD	13.6	.9	9.00	3,672	5.00
	PART TIME ONLY	57.0	3.8	38.00	15,390	19.00
	TOTALS	148.6	9.9		$79,712	
CATE	FULL TIME	.0	.0	.00	0	.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	2.8	.2	100.00	756	100.00
	TOTALS	2.8	.2		$756	
CCTE	FULL TIME	.0	.0	.00	0	.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	33.4	2.2	100.00	9,018	100.00
	TOTALS	33.4	2.2		$9,018	
CHEM	FULL TIME	37.3	2.5	61.00	34,239	84.00
	OVERLOAD	8.8	.6	14.00	2,509	6.00
	PART TIME ONLY	14.6	1.0	24.00	4,038	10.00
	TOTALS	60.7	4.0		$40,786	
DAPR	FULL TIME	42.0	2.8	38.00	33,821	65.00
	OVERLOAD	18.9	1.3	17.00	5,104	10.00
	PART TIME ONLY	49.8	3.3	45.00	13,500	26.00
	TOTALS	110.7	7.4		$52,425	
DCCT	FULL TIME	.0	.0	.00	0	.00
	OVERLOAD	2.0	.1	100.00	540	100.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	2.0	.1		$540	

4/21/81
FACRPTFC

ANALYSIS OF TEACHING & NON-TEACHING FACULTY LOAD
SPRING 81
PENN VALLEY
FULL TIME / OVERLOAD / PART TIME ONLY

DSPL		EQUATED CD HRS	FULL TIME EQ FAC	% OF TOTAL	COST	% OF TOTAL
DENA	FULL TIME	14.6	1.0	51.00	10,575	74.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	13.9	.9	49.00	3,750	26.00
	TOTALS	28.5	1.9		$14,325	
DRAF	FULL TIME	12.3	.8	38.00	10,459	65.00
	OVERLOAD	6.1	.4	19.00	1,745	11.00
	PART TIME ONLY	13.8	.9	43.00	3,927	24.00
	TOTALS	32.2	2.1		$16,131	
ECON	FULL TIME	12.0	.8	57.00	10,824	82.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	9.0	.6	43.00	2,430	18.00
	TOTALS	21.0	1.4		$13,254	
EMTE	FULL TIME	.0	.0	.00	0	.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	37.5	2.5	100.00	10,116	100.00
	TOTALS	37.5	2.5		$10,116	
EMTP	FULL TIME	15.0	1.0	27.00	7,619	41.00
	OVERLOAD	7.2	.5	13.00	1,944	10.00
	PART TIME ONLY	33.4	2.2	60.00	9,036	49.00
	TOTALS	55.6	3.7		$18,599	
ENGL	FULL TIME	146.0	9.7	87.00	122,813	96.00
	OVERLOAD	9.1	.6	5.00	2,415	2.00
	PART TIME ONLY	12.2	.8	7.00	3,291	3.00
	TOTALS	167.3	11.2		$128,519	
ENGR	FULL TIME	24.4	1.6	71.00	17,132	86.00
	OVERLOAD	6.0	.4	18.00	1,620	8.00
	PART TIME ONLY	3.8	.3	11.00	1,091	5.00
	TOTALS	34.2	2.3		$19,843	
FREN	FULL TIME	5.0	.3	74.00	4,264	90.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	1.8	.1	26.00	486	10.00
	TOTALS	6.8	.5		$4,750	
FSTE	FULL TIME	15.0	1.0	75.00	10,206	88.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	5.0	.3	25.00	1,350	12.00
	TOTALS	20.0	1.3		$11,556	

4/21/81
FACRPTFC

ANALYSIS OF TEACHING & NON-TEACHING FACULTY LOAD
SPRING 81
PENN VALLEY
FULL TIME / OVERLOAD / PART TIME ONLY

DSPL		EQUATED CD HRS	FULL TIME EQ FAC	% OF TOTAL	COST	% OF TOTAL
GEOG	FULL TIME	3.0	.2	100.00	2,255	100.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	3.0	.2		$2,255	
GEOL	FULL TIME	10.0	.7	100.00	7,517	100.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	10.0	.7		$7,517	
GERM	FULL TIME	.0	.0	.00	0	.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	2.8	.2	100.00	756	100.00
	TOTALS	2.8	.2		$756	
GREK	FULL TIME	.0	.0	.00	0	.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	1.6	.1	100.00	432	100.00
	TOTALS	1.6	.1		$432	
HOEC	FULL TIME	35.6	2.4	47.00	24,004	69.00
	OVERLOAD	8.4	.6	11.00	2,268	7.00
	PART TIME ONLY	31.3	2.1	42.00	8,460	24.00
	TOTALS	75.3	5.0		$34,732	
HUMN	FULL TIME	.0	.0	.00	0	.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	2.0	.1	100.00	540	100.00
	TOTALS	2.0	.1		$540	
ITAL	FULL TIME	.0	.0	.00	0	.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	4.2	.3	100.00	1,134	100.00
	TOTALS	4.2	.3		$1,134	
LATI	FULL TIME	.0	.0	.00	0	.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	3.2	.2	100.00	864	100.00
	TOTALS	3.2	.2		$864	
LOFO	FULL TIME	15.0	1.0	36.00	13,530	65.00
	OVERLOAD	3.8	.3	9.00	1,026	5.00
	PART TIME ONLY	23.0	1.5	55.00	6,210	30.00
	TOTALS	41.8	2.8		$20,766	

4/21/81
FACRPTFC

ANALYSIS OF TEACHING & NON-TEACHING FACULTY LOAD
SPRING 81
PENN VALLEY
FULL TIME / OVERLOAD / PART TIME ONLY

DSPL		EQUATED CD HRS	FULL TIME EQ FAC	% OF TOTAL	COST	% OF TOTAL
MATH	FULL TIME	84.5	5.6	57.00	75,531	82.00
	OVERLOAD	17.4	1.2	12.00	4,698	5.00
	PART TIME ONLY	46.1	3.1	31.00	12,442	13.00
	TOTALS	148.0	9.9		$92,671	
METE	FULL TIME	10.8	.7	31.00	8,066	55.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	24.5	1.6	69.00	6,625	45.00
	TOTALS	35.3	2.4		$14,691	
MLTE	FULL TIME	20.0	1.3	100.00	17,825	100.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	20.0	1.3		$17,825	
MRTE	FULL TIME	.0	.0	.00	0	.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	.0	.0		$0	
MSCM	FULL TIME	.0	.0	.00	0	.00
	OVERLOAD	5.0	.3	100.00	1,350	100.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	5.0	.3		$1,350	
MUSI	FULL TIME	17.0	1.1	21.00	14,403	46.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	62.4	4.2	79.00	16,866	54.00
	TOTALS	79.4	5.3		$31,269	
NURS	FULL TIME	229.7	15.3	92.00	120,157	95.00
	OVERLOAD	7.0	.5	3.00	1,890	2.00
	PART TIME ONLY	13.8	.9	6.00	3,927	3.00
	TOTALS	250.5	16.7		$125,974	
PHED	FULL TIME	15.4	1.0	50.00	15,434	78.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	15.4	1.0	50.00	4,255	22.00
	TOTALS	30.8	2.1		$19,689	
PHIL	FULL TIME	21.0	1.4	78.00	17,612	92.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	6.0	.4	22.00	1,620	8.00
	TOTALS	27.0	1.8		$19,232	

4/21/81
FACRPTFC

ANALYSIS OF TEACHING & NON-TEACHING FACULTY LOAD
SPRING 81
PENN VALLEY
FULL TIME / OVERLOAD / PART TIME ONLY

DSPL		EQUATED CD HRS	FULL TIME EQ FAC	% OF TOTAL	COST	% OF TOTAL
PHSC	FULL TIME	5.0	.3	50.00	0	.00
	OVERLOAD	5.0	.3	50.00	1,350	100.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	10.0	.7		$1,350	
PHYS	FULL TIME	33.8	2.3	100.00	18,000	100.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	33.8	2.3		$18,000	
PSYC	FULL TIME	36.9	2.5	58.00	35,477	83.00
	OVERLOAD	3.0	.2	5.00	810	2.00
	PART TIME ONLY	24.0	1.6	38.00	6,480	15.00
	TOTALS	63.9	4.3		$42,767	
PTHA	FULL TIME	27.0	1.8	86.00	17,825	94.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	4.3	.3	14.00	1,152	6.00
	TOTALS	31.3	2.1		$18,977	
PUSH	FULL TIME	.0	.0	.00	0	.00
	OVERLOAD	2.0	.1	100.00	540	100.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	2.0	.1		$540	
RATE	FULL TIME	14.6	1.0	33.00	9,836	55.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	29.9	2.0	67.00	8,068	45.00
	TOTALS	44.5	3.0		$17,904	
READ	FULL TIME	15.0	1.0	83.00	13,530	94.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	3.0	.2	17.00	810	6.00
	TOTALS	18.0	1.2		$14,340	
RSPT	FULL TIME	.0	.0	.00	0	.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	.0	.0		$0	
SECR	FULL TIME	30.4	2.0	43.00	25,482	70.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	40.0	2.7	57.00	10,800	30.00
	TOTALS	70.4	4.7		$36,282	

4/21/81
FACRPTFC

ANALYSIS OF TEACHING & NON-TEACHING FACULTY LOAD
SPRING 81
PENN VALLEY
FULL TIME / OVERLOAD / PART TIME ONLY

DSPL		EQUATED CD HRS	FULL TIME EQ FAC	% OF TOTAL	COST	% OF TOTAL
SOSC	FULL TIME	122.0	8.1	80.00	110,638	93.00
	OVERLOAD	22.0	1.5	14.00	5,940	5.00
	PART TIME ONLY	9.0	.6	6.00	2,430	2.00
	TOTALS	153.0	10.2		$119,008	
SPAN	FULL TIME	10.0	.7	88.00	9,020	96.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	1.4	.1	12.00	378	4.00
	TOTALS	11.4	.8		$9,398	
SPDR	FULL TIME	30.0	2.0	43.00	14,537	58.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	39.4	2.6	57.00	10,638	42.00
	TOTALS	69.4	4.6		$25,175	
WWOT	FULL TIME	.0	.0	.00	0	.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	5.0	.3	100.00	1,350	100.00
	TOTALS	5.0	.3		$1,350	
ZNOT	FULL TIME	63.1	4.2	35.00	53,111	64.00
	OVERLOAD	113.4	7.6	63.00	29,538	35.00
	PART TIME ONLY	3.0	.2	2.00	810	1.00
	TOTALS	179.5	12.0		$83,459	
LOC	FULL TIME	2698.4	179.7	53.00	2,162,334	77.00
	OVERLOAD	688.6	46.1	13.00	185,010	7.00
	PART TIME ONLY	1728.3	115.0	34.00	468,627	17.00
	TOTALS	5115.3	341.0		$2,815,971	

COUN, LIBR, MEDI EXCLUDED FROM THIS SUMMARY.

4/21/81
FACRPTFD

ANALYSIS OF TEACHING & NON-TEACHING FACULTY LOAD
SPRING 81
FULL TIME / OVERLOAD / PART TIME ONLY

DSPL		EQUATED CD HRS	FULL TIME EQ FAC	% OF TOTAL	COST	% OF TOTAL
ADJU	FULL TIME	63.0	4.2	56.00	53,212	82.00
	OVERLOAD	26.2	1.7	23.00	5,670	9.00
	PART TIME ONLY	23.4	1.6	21.00	6,318	10.00
	TOTALS	112.6	7.5		$65,200	
ADMN	FULL TIME	15.0	1.0	71.00	9,836	86.00
	OVERLOAD	6.0	.4	29.00	1,620	14.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	21.0	1.4		$11,456	
ANHT	FULL TIME	11.5	.8	50.00	8,502	72.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	11.5	.8	50.00	3,294	28.00
	TOTALS	23.0	1.5		$11,796	
ARCH	FULL TIME	15.0	1.0	100.00	12,792	100.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	15.0	1.0		$12,792	
ART	FULL TIME	72.2	4.8	42.00	61,002	69.00
	OVERLOAD	31.3	2.1	18.00	8,659	10.00
	PART TIME ONLY	67.3	4.5	39.00	18,700	21.00
	TOTALS	170.8	11.4		$88,361	
AUTO	FULL TIME	58.3	3.9	61.00	45,328	81.00
	OVERLOAD	19.2	1.3	20.00	5,648	10.00
	PART TIME ONLY	18.6	1.2	19.00	5,265	9.00
	TOTALS	96.1	6.4		$56,241	
AVIA	FULL TIME	.0	.0	.00	0	.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	3.0	.2	100.00	810	100.00
	TOTALS	3.0	.2		$810	
AVMT	FULL TIME	14.3	1.0	27.00	11,314	53.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	37.8	2.5	73.00	10,120	47.00
	TOTALS	52.1	3.5		$21,434	
BIOL	FULL TIME	141.6	9.4	62.00	116,042	83.00
	OVERLOAD	33.9	2.3	15.00	9,211	7.00
	PART TIME ONLY	52.6	3.5	23.00	14,202	10.00
	TOTALS	228.1	15.2		$139,455	

4/21/61
FACRPTFD

ANALYSIS OF TEACHING & NON-TEACHING FACULTY LOAD
SPRING 81
FULL TIME / OVERLOAD / PART TIME ONLY

DSPL		EQUATED CD HRS	FULL TIME EQ FAC	% OF TOTAL	COST	% OF TOTAL
BSAD	FULL TIME	225.0	15.0	48.00	181,266	73.00
	OVERLOAD	47.6	3.2	10.00	12,852	5.00
	PART TIME ONLY	201.0	13.4	42.00	54,270	22.00
	TOTALS	473.6	31.6		$248,388	
CATE	FULL TIME	.0	.0	.00	0	.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	2.8	.2	100.00	756	100.00
	TOTALS	2.8	.2		$756	
CCTE	FULL TIME	.0	.0	.00	0	.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	33.4	2.2	100.00	9,018	100.00
	TOTALS	33.4	2.2		$9,018	
CHEM	FULL TIME	62.3	4.2	56.00	56,790	81.00
	OVERLOAD	14.9	1.0	13.00	4,147	6.00
	PART TIME ONLY	34.4	2.3	31.00	9,406	13.00
	TOTALS	111.6	7.4		$70,343	
DAPR	FULL TIME	87.0	5.8	32.00	60,966	55.00
	OVERLOAD	30.5	2.0	11.00	8,236	7.00
	PART TIME ONLY	150.5	10.0	56.00	40,716	37.00
	TOTALS	268.0	17.9		$109,918	
DCCT	FULL TIME	.0	.0	.00	0	.00
	OVERLOAD	2.0	.1	100.00	540	100.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	2.0	.1		$540	
DENA	FULL TIME	14.6	1.0	51.00	10,575	74.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	13.9	.9	49.00	3,750	26.00
	TOTALS	28.5	1.9		$14,325	
DRAF	FULL TIME	26.1	1.7	44.00	23,989	71.00
	OVERLOAD	10.7	.7	18.00	3,108	9.00
	PART TIME ONLY	23.0	1.5	38.00	6,545	19.00
	TOTALS	59.8	4.0		$33,642	
ECON	FULL TIME	30.0	2.0	65.00	26,912	86.00
	OVERLOAD	1.0	.1	2.00	270	1.00
	PART TIME ONLY	15.0	1.0	33.00	4,050	13.00
	TOTALS	46.0	3.1		$31,232	

4/21/81
FACRPTFD

ANALYSIS OF TEACHING & NON-TEACHING FACULTY LOAD
SPRING 81
FULL TIME / OVERLOAD / PART TIME ONLY

DSPL		EQUATED CD HRS	FULL TIME EQ FAC	% OF TOTAL	COST	% OF TOTAL
ELTE	FULL TIME	41.9	2.8	81.00	36,176	93.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	10.1	.7	19.00	2,736	7.00
	TOTALS	52.0	3.5		$38,912	
EMTE	FULL TIME	.0	.0	.00	0	.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	37.5	2.5	100.00	10,116	100.00
	TOTALS	37.5	2.5		$10,116	
EMTP	FULL TIME	15.0	1.0	27.00	7,619	41.00
	OVERLOAD	7.2	.5	13.00	1,944	10.00
	PART TIME ONLY	33.4	2.2	60.00	9,036	49.00
	TOTALS	55.6	3.7		$18,599	
ENGL	FULL TIME	273.0	18.2	70.00	225,368	87.00
	OVERLOAD	21.7	1.4	6.00	5,979	2.00
	PART TIME ONLY	97.2	6.5	25.00	26,241	10.00
	TOTALS	391.9	26.1		$257,588	
ENGR	FULL TIME	44.6	3.0	64.00	37,794	84.00
	OVERLOAD	6.0	.4	9.00	1,620	4.00
	PART TIME ONLY	19.5	1.3	28.00	5,473	12.00
	TOTALS	70.1	4.7		$44,887	
ENTC	FULL TIME	23.0	1.5	97.00	17,823	99.00
	OVERLOAD	.6	.0	3.00	162	1.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	23.6	1.6		$17,985	
FREN	FULL TIME	10.0	.7	53.00	8,528	78.00
	OVERLOAD	2.0	.1	11.00	540	5.00
	PART TIME ONLY	6.8	.5	36.00	1,836	17.00
	TOTALS	18.8	1.3		$10,904	
FSTE	FULL TIME	15.0	1.0	75.00	10,206	88.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	5.0	.3	25.00	1,350	12.00
	TOTALS	20.0	1.3		$11,556	
GEOG	FULL TIME	5.0	.3	37.00	4,453	62.00
	OVERLOAD	8.6	.6	63.00	2,700	38.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	13.6	.9		$7,153	

4/21/81
FACRPTFD

ANALYSIS OF TEACHING & NON-TEACHING FACULTY LOAD
SPRING 81
FULL TIME / OVERLOAD / PART TIME ONLY

DSPL		EQUATED CD HRS	FULL TIME EQ FAC	% OF TOTAL	COST	% OF TOTAL
GEOL	FULL TIME	33.8	2.3	100.00	31,273	100.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	33.8	2.3		$31,273	
GERM	FULL TIME	5.0	.3	64.00	4,498	86.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	2.8	.2	36.00	756	14.00
	TOTALS	7.8	.5		$5,254	
GREK	FULL TIME	.0	.0	.00	0	.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	1.6	.1	100.00	432	100.00
	TOTALS	1.6	.1		$432	
GUID	FULL TIME	3.0	.2	33.00	2,041	56.00
	OVERLOAD	6.0	.4	67.00	1,620	44.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	9.0	.6		$3,661	
HOEC	FULL TIME	35.6	2.4	47.00	24,004	69.00
	OVERLOAD	8.4	.6	11.00	2,268	7.00
	PART TIME ONLY	31.3	2.1	42.00	8,460	24.00
	TOTALS	75.3	5.0		$34,732	
HUMN	FULL TIME	3.0	.2	38.00	3,394	72.00
	OVERLOAD	3.0	.2	38.00	810	17.00
	PART TIME ONLY	2.0	.1	25.00	540	11.00
	TOTALS	8.0	.5		$4,744	
ITAL	FULL TIME	.0	.0	.00	0	.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	4.2	.3	100.00	1,134	100.00
	TOTALS	4.2	.3		$1,134	
LATI	FULL TIME	.0	.0	.00	0	.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	3.2	.2	100.00	864	100.00
	TOTALS	3.2	.2		$864	
LOFO	FULL TIME	15.0	1.0	36.00	13,530	65.00
	OVERLOAD	3.8	.3	9.00	1,026	5.00
	PART TIME ONLY	23.0	1.5	55.00	6,210	30.00
	TOTALS	41.8	2.8		$20,766	

4/21/81
FACRPTFD

ANALYSIS OF TEACHING & NON-TEACHING FACULTY LOAD
SPRING 81
FULL TIME / OVERLOAD / PART TIME ONLY

DSPL		EQUATED CD HRS	FULL TIME EQ FAC	% OF TOTAL	COST	% OF TOTAL
MATH	FULL TIME	181.8	12.1	48.00	171,684	76.00
	OVERLOAD	26.4	1.8	7.00	7,128	3.00
	PART TIME ONLY	171.1	11.4	45.00	46,192	21.00
	TOTALS	379.3	25.3		$225,004	
METE	FULL TIME	10.8	.7	31.00	8,066	55.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	24.5	1.6	69.00	6,625	45.00
	TOTALS	35.3	2.4		$14,691	
MLTE	FULL TIME	20.0	1.3	100.00	17,825	100.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	20.0	1.3		$17,825	
MRTE	FULL TIME	.0	.0	.00	0	.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	.0	.0		$0	
MSCM	FULL TIME	.0	.0	.00	0	.00
	OVERLOAD	5.0	.3	100.00	1,350	100.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	5.0	.3		$1,350	
MUSI	FULL TIME	38.0	2.5	36.00	32,165	64.00
	OVERLOAD	3.0	.2	3.00	810	2.00
	PART TIME ONLY	64.9	4.3	61.00	17,550	35.00
	TOTALS	105.9	7.1		$50,525	
NURS	FULL TIME	229.7	15.3	92.00	120,157	95.00
	OVERLOAD	7.0	.5	3.00	1,890	2.00
	PART TIME ONLY	13.8	.9	6.00	3,927	3.00
	TOTALS	250.5	16.7		$125,974	
PACE	FULL TIME	20.4	1.4	18.00	17,966	42.00
	OVERLOAD	14.9	1.0	13.00	4,025	9.00
	PART TIME ONLY	76.0	5.1	68.00	20,520	48.00
	TOTALS	111.3	7.4		$42,511	
PHED	FULL TIME	29.9	2.0	60.00	28,976	84.00
	OVERLOAD	1.1	.1	2.00	378	1.00
	PART TIME ONLY	18.5	1.2	37.00	5,128	15.00
	TOTALS	49.5	3.3		$34,482	

4/21/81
FACRPTED

ANALYSIS OF TEACHING & NON-TEACHING FACULTY LOAD
SPRING 81
FULL TIME / OVERLOAD / PART TIME ONLY

DSPL		EQUATED CD HRS	FULL TIME EQ FAC	% OF TOTAL	COST	% OF TOTAL
PHIL	FULL TIME	39.0	2.6	51.00	31,633	76.00
	OVERLOAD	5.0	.3	6.00	1,350	3.00
	PART TIME ONLY	33.0	2.2	43.00	8,910	21.00
	TOTALS	77.0	5.1		$41,893	
PHSC	FULL TIME	10.0	.7	67.00	4,262	76.00
	OVERLOAD	5.0	.3	33.00	1,350	24.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	15.0	1.0		$5,612	
PHYS	FULL TIME	53.4	3.5	77.00	36,531	89.00
	OVERLOAD	6.9	.5	10.00	1,867	5.00
	PART TIME ONLY	9.2	.6	13.00	2,489	6.00
	TOTALS	69.5	4.6		$40,887	
PSYC	FULL TIME	75.9	5.1	53.00	63,267	78.00
	OVERLOAD	10.0	.7	7.00	2,700	3.00
	PART TIME ONLY	57.0	3.8	40.00	15,390	19.00
	TOTALS	142.9	9.5		$81,357	
PTHA	FULL TIME	27.0	1.8	86.00	17,825	94.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	4.3	.3	14.00	1,152	6.00
	TOTALS	31.3	2.1		$18,977	
PUSH	FULL TIME	.0	.0	.00	0	.00
	OVERLOAD	2.0	.1	100.00	540	100.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	2.0	.1		$540	
RATE	FULL TIME	14.6	1.0	33.00	9,836	55.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	29.9	2.0	67.00	8,068	45.00
	TOTALS	44.5	3.0		$17,904	
READ	FULL TIME	24.0	1.6	73.00	19,654	89.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	8.8	.6	27.00	2,376	11.00
	TOTALS	32.8	2.2		$22,030	
RSPT	FULL TIME	.0	.0	.00	0	.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	.0	.0		$0	

4/21/81
FACRPTFD

ANALYSIS OF TEACHING & NON-TEACHING FACULTY LOAD
SPRING 81
FULL TIME / OVERLOAD / PART TIME ONLY

DSPL		EQUATED CD HRS	FULL TIME EQ FAC	% OF TOTAL	COST	% OF TOTAL
SECR	FULL TIME	75.4	5.0	41.00	61,640	67.00
	OVERLOAD	15.4	1.0	8.00	4,158	5.00
	PART TIME ONLY	94.7	6.3	51.00	25,560	28.00
	TOTALS	185.5	12.4		$91,358	
SOSC	FULL TIME	224.0	14.9	63.00	210,292	86.00
	OVERLOAD	66.3	4.4	19.00	18,162	7.00
	PART TIME ONLY	63.0	4.2	18.00	17,010	7.00
	TOTALS	353.3	23.6		$245,464	
SPAN	FULL TIME	15.0	1.0	91.00	13,284	97.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	1.4	.1	9.00	378	3.00
	TOTALS	16.4	1.1		$13,662	
SPDR	FULL TIME	63.0	4.2	47.00	40,683	68.00
	OVERLOAD	5.3	.4	4.00	1,422	2.00
	PART TIME ONLY	66.4	4.4	49.00	17,928	30.00
	TOTALS	134.7	9.0		$60,033	
SPTO	FULL TIME	.0	.0	.00	0	.00
	OVERLOAD	2.5	.2	100.00	675	100.00
	PART TIME ONLY	.0	.0	.00	0	.00
	TOTALS	2.5	.2		$675	
TRCH	FULL TIME	.0	.0	.00	0	.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	3.0	.2	100.00	810	100.00
	TOTALS	3.0	.2		$810	
UAGR	FULL TIME	15.0	1.0	68.00	9,837	84.00
	OVERLOAD	4.0	.3	18.00	1,080	9.00
	PART TIME ONLY	3.0	.2	14.00	810	7.00
	TOTALS	22.0	1.5		$11,727	
WWOT	FULL TIME	.0	.0	.00	0	.00
	OVERLOAD	.0	.0	.00	0	.00
	PART TIME ONLY	5.0	.3	100.00	1,350	100.00
	TOTALS	5.0	.3		$1,350	
ZNOT	FULL TIME	172.7	11.5	43.00	141,518	70.00
	OVERLOAD	218.2	14.5	54.00	57,495	28.00
	PART TIME ONLY	15.0	1.0	4.00	4,050	2.00
	TOTALS	405.9	27.1		$203,063	

DIST	FULL TIME	2698.4	180.0	53.00	2,162,334	77.00
	OVERLOAD	688.6	46.0	13.00	185,010	7.00
	PART TIME ONLY	1728.3	115.0	34.00	468,627	17.00
	TOTALS	5115.3	341.0		$2,815,971	

COUN, LIBR, MEDI EXCLUDED FROM THIS SUMMARY.

AUG 28 1981

ERIC Clearinghouse for Junior Colleges
96 Powell Library Building
University of California
Los Angeles, California 90024